

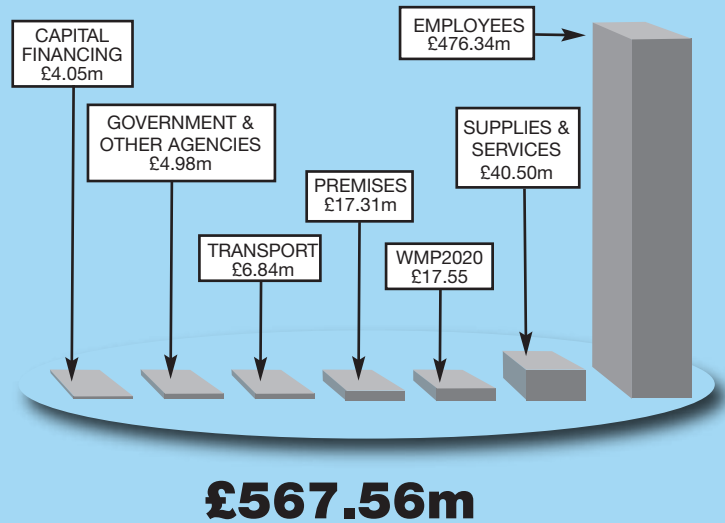


The tables below show how the net budget of the West Midlands Police and Crime Commissioner (£535.29m) is funded from Central Government, business ratepayers and the precept on council taxpayers. This is compared with the previous year (£525.94m) with the main changes shown separately below.

## How the money is spent

## Revenue Expenditure Budget 2018-19

|  | 2017-18<br>£m | 2018-19<br>£m |
|--|---------------|---------------|
| Employees  | 466.29        | 476.34        |
| Premises   | 17.05         | 17.31         |
| Transport  | 7.89          | 6.84          |
| Supplies & Services  | 43.85         | 40.50         |
| Government & Other Expenses                                      | 5.41          | 4.98          |
| Capital financing  | 3.34          | 4.05          |
| WMP2020 costs  | 18.66         | 17.55         |
| Gross expenditure  | 562.49        | 567.56        |
| Income   | -26.27        | -27.73        |
| Police force net expenditure                                     | <b>536.22</b> | <b>539.83</b> |
| Victim support expenditure, reducing crime grants and governance | 11.22         | 11.64         |
| Restorative justice & Victim support income                      | -3.32         | -3.33         |
| Total net expenditure  | <b>544.12</b> | <b>548.14</b> |
| Use of reserves  | -18.18        | -12.85        |
| Net budget requirement   | <b>525.94</b> | <b>535.29</b> |



## Where the money comes from

## How spending has changed

|  | 2017-18<br>£m | 2018-19<br>£m |
|--|---------------|---------------|
| Net budget requirement                     | 525.94        | 535.29        |
| Less:                                      |               |               |
| Police grant                               | -247.32       | -247.32       |
| Revenue support grant & non domestic rates | -177.75       | -177.75       |
| Council tax support grant                  | -19.03        | -19.03        |
| Gross Precept                              | <b>81.84</b>  | <b>91.19</b>  |
| Collection Fund Surplus                    | -1.52         | -0.95         |
| Council tax requirement                    | <b>80.32</b>  | <b>90.24</b>  |
| Resident population                        | 2,833,557     | 2,864,925     |

|  | £m           |
|--|--------------|
| 2017-18 net expenditure                | 544.1        |
| Add:                                   |              |
| Pay awards and Inflation               | 16.9         |
| New Recruits                           | 9.2          |
| WMP2020 Project Costs                  | 17.6         |
| Less:                                  |              |
| Police, Staff & PCSO leavers           | -20.5        |
| Removal of 2017/18 Project Costs       | -18.1        |
| Other Adjustments inc External Funding | -1.0         |
| WMP2020 Project costs                  |              |
| 2018-19 Net Expenditure                | <b>548.2</b> |

## What you will pay for policing in West Midlands in 2018-19

## Spend on policing per head of population in 2018-19

| COUNCIL TAX BAND | COST    |
|------------------|---------|
| A                | £85.70  |
| B                | £99.98  |
| C                | £114.27 |
| D                | £128.55 |
| E                | £157.12 |
| F                | £185.68 |
| G                | £214.25 |
| H                | £257.10 |

Yearly amount per property

|   |                |
|---|----------------|
| Council tax                                 | £31.50         |
| Police grant                                | £86.33         |
| Revenue support grant & non domestic rates  | £62.04         |
| Council tax support grant                   | £6.64          |
| Equivalent to an average cost per person of | <b>£186.51</b> |

Any queries regarding this leaflet should be addressed to:  
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## Policing Precepts 2018-19



### **Policing Precepts 2018/19**

|               |         |
|---------------|---------|
| West Midlands | £128.55 |
| Staffordshire | £192.56 |
| West Mercia   | £197.07 |
| Warwickshire  | £203.98 |



*Police and Crime  
Commissioner  
David Jamieson*

Since 2010, West Midlands Police has lost over £145m and more than 2,000 police officers. I have been very clear that the government needs to begin to take the safety of our communities seriously by increasing the funding to the police.

I have been given the power to increase council tax by an average of £12, the table above shows this more clearly. I have very reluctantly decided to raise council tax by this amount as West Midlands Police is almost at breaking point. However, it was very reassuring that in my public consultation, more than 76% of respondents said that they were willing to pay more council tax to help slow the reduction in West Midlands Police's budget.

West Midlands Police requires £22m just to standstill and with an additional £9.5m raised from council tax increases, this will still leave a gap of £12.5m, meaning further reductions in spending.

This budget will enable West Midlands Police stabilise at 6,500 police officers. We are increasing recruitment to 900 new officers, 200 specialist staff and 150 PCSOs. That recruitment will still not cover all the officers we are losing.

I am pleased that our recruitment of specialist staff is progressing. These people will free-up officers to be out on the streets. Police officers were doing duties that could have been done by staff. We are allowing officers to focus on what the public want them to do, arresting criminals. We have also seen a recruitment drive in 101 and 999 call handlers, these are highly trained staff right on the frontline in communicating with the public and solving many problems.

West Midlands Police is still excellent value for money compared to neighbouring forces, with residents of the West Midlands paying more than £50 less. Even with this rise the West Midlands will still be the second cheapest force area in the country for council tax, at £128.55 per annum (for a Band D council taxpayer) compared to Surrey currently with the highest at £236.57.

I was pleased that the cross-party Police and Crime Panel voted to pass this budget unanimously, this budget has support from government ministers who acknowledge that under the most challenging of circumstances, we are making the most of what we have.



**west midlands**  
police and crime  
commissioner