

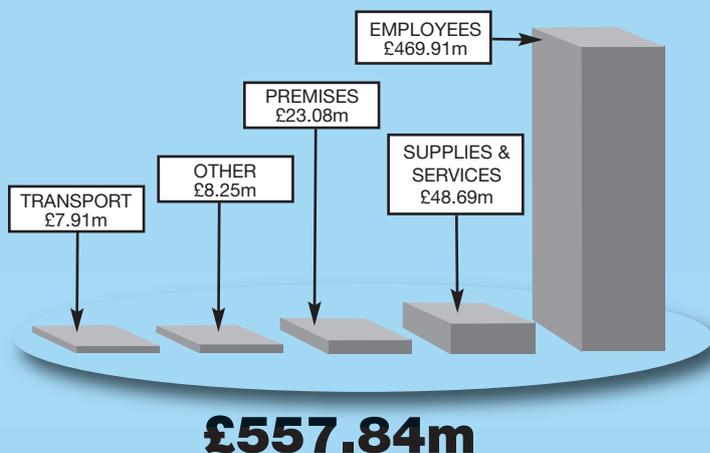


The tables below show how the net budget of the West Midlands Police and Crime Commissioner (£523.57m) is funded from Central Government, business ratepayers and the precept on council taxpayers. This is compared with the previous year (£543.56m) with the main changes shown separately below.

How the money is spent

Revenue Expenditure Budget 2015-16

	2015-16 £m	2014-15 £m
Employees	469.91	469.76
Premises	23.08	22.67
Transport	7.91	7.83
Supplies & services	48.69	45.24
Agency expenses	4.44	4.36
Capital financing	3.81	3.81
Gross expenditure	557.84	553.67
Income	-27.30	-24.53
Police force net expenditure	530.54	529.14
Innovation partnering	0.00	10.00
Invest to save	0.00	5.00
Office for the Police and Crime Commissioner	1.97	2.31
CSF Grant expenditure	6.97	6.97
Restorative Justice & Victim Support Expenditure	2.97	1.43
Restorative Justice & Victim Support Income	-2.97	-1.43
Total net expenditure	539.48	553.42
Use of reserves	-15.83	-9.86
Net budget requirement	523.65	543.56



Where the money comes from

How spending has changed

	2015-16 £m	2014-15 £m
Net budget requirement	523.65	543.56
Less:		
Police grant	-252.26	-268.71
Revenue support grant & non domestic rates	-181.32	-188.21
Council tax support grant	-19.02	-19.03
Gross Precept	70.97	67.61
Collection Fund Surplus	-0.82	-0.29
Council tax requirement	70.23	67.32
Resident population	2,783,500	2,762,700

	£m
2014-15 net expenditure	553.42
Add:	
Pay awards and new recruits	12.20
Innovation partnership costs	9.71
Pension and other costs	3.10
Less:	
Reserves of one-off allocations	-15.00
Police, PCSO and Staff leavers	-10.79
Accenture partnership savings	-5.00
Savings from internal budget review process	-4.00
Effects of workforce mix and vacant posts	-2.82
Birmingham Estate savings	-1.00
Office of the Police and Crime Commissioner	-0.34
2015-16 Net Expenditure	539.48

What you will pay for policing in West Midlands in 2015-16

Spend on policing per head of population in 2015-16

COUNCIL TAX BAND	Yearly amount per property
A	£71.03
B	£82.87
C	£94.71
D	£106.55
E	£130.23
F	£153.91
G	£177.58
H	£213.10

COST

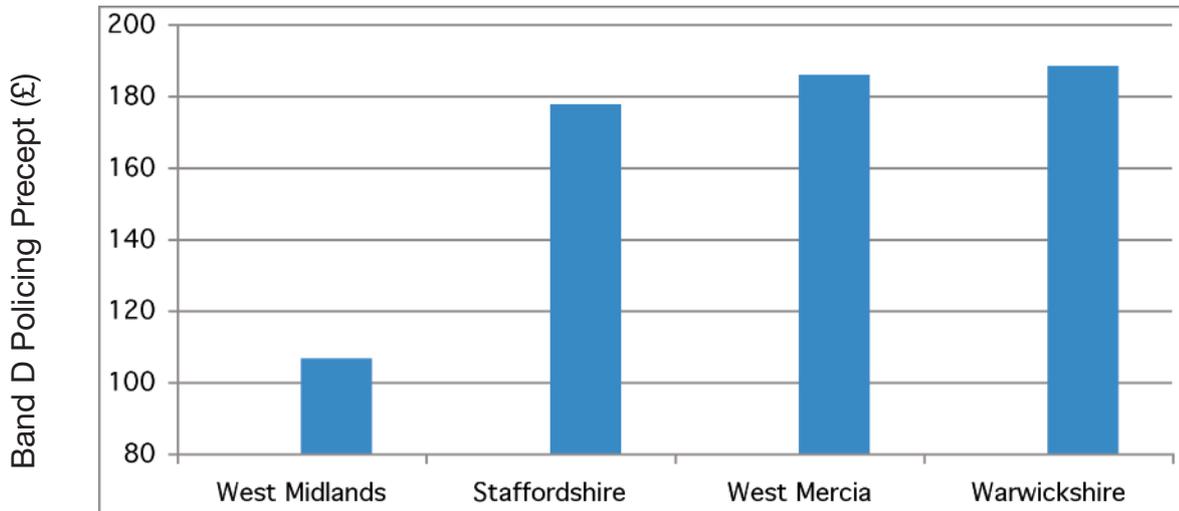
Council tax	£25.23
Police grant	£90.63
Revenue support grant & non domestic rates	£65.14
Council tax support grant	£6.84
Equivalent to an average cost per person of	£187.83

Any queries regarding this leaflet should be addressed to:
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Policing Precepts 2015-16



The West Midlands is taking the second lowest contribution from local tax payers in the country and significantly lower than the other neighbouring forces in the region.

Police and Crime Commissioner David Jamieson is campaigning hard to get a fairer funding deal for West Midlands Police.



Police and Crime Commissioner David Jamieson and his deputy Yvonne Mosquito

We are hit doubly hard because the West Midlands is taking the second lowest contribution from local tax payers in the country. That means we are more reliant on Central Government funding, and so a flat rate cut to the central grant hurts us more than places with higher precepts. While

Central Government provides 86% of the West Midlands Police budget, for some forces this is as low as 49%. For example, cuts in government funding mean Surrey Police's budget will fall by just 12%, but West Midlands Police will lose 22%. Given that our crime rates are higher, with more serious threats to the community, this simply isn't fair.

The West Midlands' position is worsened by the government's unfair decision not to give us the full amount of funding that their own formula says we need.

This year, West Midlands Police will receive £43 million less than their formula says we require. Police and Crime Commissioner David Jamieson is campaigning to get a fairer funding deal for the West Midlands.

Even after the 1.99% increase on the precept the West Midlands will be taking the second lowest contribution from local tax payers in the country. The 1.99% increase, coupled with careful use of the reserves, means that the recruitment of 450 police officers will continue.

About your Police and Crime Commissioner

The West Midlands Police and Crime Commissioner (PCC) is responsible for holding the police to account on behalf of all the people in our area. PCC David Jamieson is not the Chief Constable or 'Top Cop'. He does not have a right to interfere with the operational independence of the police.

He has three main roles, which are to:

- set policing priorities in a Police and Crime Plan
- set the budget for West Midlands Police, including the part of Council Tax that goes to policing
- hold the Chief Constable to account (including appointing and, if necessary, dismissing the Chief Constable)

10 achievements of your Police and Crime Commissioner:

- Recruiting 450 new police officers to the force
- Established the country's first Victims Commission to make sure victims get the best support possible
- Led the way on accountability by publishing all of the Force's data on stop and search
- Supported the installation of 'knife bins' to get hundreds of dangerous weapons off the streets
- Cut his own office running costs by 14.7%
- Led the fight for Fairer Funding for West Midlands Police
- Introduced a new approach to supporting people with mental health needs - they are now much less likely to end up in police cells or hospital
- Invested in a new partnership with the NHS to reduce violent crime
- More than doubled the number of officers working on crimes like domestic violence, child abuse and human trafficking
- Agreed a plan for investment in new technology to make the force more effective and efficient

For more news from your Police and Crime Commissioner and to sign up for regular newsletters visit www.westmidlands-pcc.gov.uk



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police and crime
commissioner