



Variations to the Police and Crime Plan

Report of the Chief Executive

PURPOSE

1. This report notifies the Board of the Commissioner's forthcoming decision to vary the Police and Crime Plan ("the Plan").

BACKGROUND

2. The Board's report on [6 January 2015](#) outlined the Commissioner's approach to varying the Plan and the process by which such variations can be made. A [report](#) on 3 February 2015 included a [draft varied plan](#) for consideration. The proposed variation was considered by the [West Midlands Police and Crime Panel](#) (the Panel) on 2 February 2015. The Panel made a [formal response](#) to the Plan, to which the Commissioner has responded, as required by the Police Reform and Social Responsibility Act. A number of issues raised by the Panel are incorporated in the proposed varied Police and Crime Plan.
3. Attached, at **Annex A**, is the proposed varied Plan.
4. The Commissioner will make a formal decision to issue a varied Police and Crime Plan after this meeting of the Strategic Policing and Crime Board.

FINANCIAL IMPLICATIONS

5. The budget and precept [decision](#) made by the Commissioner on 11 February 2015 reflects the proposed varied Plan.

LEGAL IMPLICATIONS

6. The requirements for Police and Crime Plans and the process for making variations were covered in the report to the Board on [6 January 2015](#).

RECOMMENDATIONS

7. The Board notes the proposed variation to the Police and Crime Plan.

Author: Jacky Courtney, Chief Executive, Office of the West Midlands Police and Crime Commissioner