

POLICE AND CRIME COMMISSIONER

ALLOCATION OF BIRMINGHAM COMMUNITY SAFETY FUND 2013/14

Budget Head	Recipient	2013/14 £'000
Staffing costs of the Analyst	West Midlands Police	35
Domestic Homicide Reviews	BCSP	143
DIP - Probation	Probation	463
DIP - Police	West Midlands Police	925
DIP - NACRO	NACRO (possibly via A&C)	73
DIP - Solihull DAT	Solihull DAT (possibly via A&C)	52
YOS	YOS via C&YP	273
IDVAs -match funding	Birmingham and Solihull Womens Aid	80
Sub total		2,044
Balance remaining for decision making at BCSP Executive Board on 14-5-13		453
Total Allocation		2,497

Note: Decisions made at BCSP Exec Board on 21-3-13