

**Coventry's Summary of PCC Funding and Allocation 2013/14**

Former Funding Stream (Within the PCC Allocations)	Funding Amount (£)	Funding Allocated (£)	Allocated Initiative/Project Description
<b>Drugs Intervention Programme</b>	257,787	257,787	Provision of drugs and alcohol treatment and support services commissioned by Public Health in Coventry.
<b>Community Safety Partnership Funding</b>	162,291	20,000	Administration Support – Funding towards 80% FTE equivalent within Business Services Unit providing administrative Support to the Coventry Community Safety Partnership strategic and operational forums (victim, offender, location)
		38,700	Project Officer - Funding for a FTE Post for the Project Monitoring and performance management of partnership initiatives and commissioned services on behalf of the partnership.
		31,845	Contribution towards Substance Misuse element of Compass Aspires Early Intervention Service, which delivers an evidence based behavioural change programme to young people aged 11 – 16 (11 – 20 if a Looked After Child). Programme identifies and challenges, at the earliest opportunity, young peoples risk taking attitudes and beliefs towards poor sexual health, teenage pregnancy, substance misuse and / or poor/coercive/abusive relationships.
		20,000	Communications – To support targeted publicity and communication campaigns across the city targeting Crime and Disorder specific activity identified through the strategic assessment and tasking.
		39,725	Safe Partnership – Provision of Domestic Security in homes, for vulnerable people including victims of Domestic Violence, Hate Crime and repeat Anti-Social Behaviour.
		12,021	Domestic Homicide Reviews – Funding required to carry out DHRs including the services of an independent chair and report author. This is a statutory requirement for Community Safety Partnership's.

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<b>Youth Crime and Substance Misuse Prevention Activities</b>			
Home Office and WMOPC	75,186	75,186	Delivery of enhanced community resolution (ECR) following implementation of new legislation under the Legal Aid Sentencing and Punishment of Offenders Act-LASPO, specialist parenting work and contribution towards commissioning of the young peoples' substance misuse service for the city to be delivered by the Coventry Youth Offending Service
Positive Futures	51,040	51,040	Positive Futures – Funding towards targeted youth activity/provision across the city in priority locations provided through the Positive Youth Foundation. Identified by West Midlands Police and the CCSP Strategic Assessment
<b>TOTAL</b>	<b>546,304</b>	<b>546,304</b>	