

C1. Community Safety Partnership Funding Profile 2013/14

Commissioned Services	Profile
DIP	£109,000
YOS	£38,570
Positive Futures	£35,000
Partnership Analyst	£30,000
Community Tasking funds	£20,000
Drug and Alcohol Team	£61,420
Private sector ASB service	£54,000
Partnership Support Costs	£10,000
LSCB support	£2,100
SARC contribution 13/14	£0
LPSA Reserves	-£222,391
CSF PPC Allocation 13/14	-£285,398
Balance	-£147,699