

Walsall's Community Safety Fund allocation 2013-14

GRANT	2012/13 allocation	-7.48%	Proposed 2013/14 allocation
DIP	£209,066	-£15,638	£193,428
DIP Drug Testing Grant			
Community Safety Grant	£151,719	-£32,000*	£119,719
Youth Crime & Substance Misuse Prevention Activities			
HO Direct	£33,163	-£5,173	£61,426
WMOPC	£33,163		
Positive Futures	£30,000	-£2,240	£27,760
	£457,111	-£55,051	£402,333

Community Safety Grant Element

Borough Analyst	35,000
Domestic Abuse	50,000
Security Improvement Officer	25,000
Community Safety Contingency	9,719