

BIRMINGHAM COMMUNITY SAFETY FUND - OUTTURN 2013/14

	Original Proposal	Approved Changes	Revised Proposal	Actual Outturn	Carry Forward	Original Carry Forward Request
	£'000s	£'000s	£'000s	£'000s	£'000s	£'000s
Programme						
Staffing Costs of the Analyst	35	0	35	30	(5)	(5)
Domestic Homicide Reviews	143	0	143	99	(44)	(55)
DIP Probation	463	(126)	337	298	(39)	(45)
DIP Police	925	126	1,051	881	(170)	(157)
DIP NACRO	73	0	73	73	0	0
DIP Solihull DAT	52	0	52	52	0	0
youth Offending Service	273	0	273	273	0	0
Independent Domestic Violence Advice	80	0	80	80	0	0
Partnership Operation Groups *	0	129	129	64	(65)	(10)
Anti Social Behaviour *	0	75	75	71	(4)	(2)
Night Time Economy *	0	40	40	31	(9)	(6)
Gangs BRGV *	0	95	95	140	45	(3)
Domestic Violence *	0	115	115	105	(10)	(10)
Balance Unallocated	454	(454)	0	0	0	0
Community Safety Fund Allocation	2,498	0	2,498	2,197	(301)	(293)

* Programmes approved during the year from the Balance Unallocated