



1	PCC Community Safety Fund 2013/14	BUDGET	ACTUAL	BALANCE
	DIP	109,000	0	109,000
	YOS	38,570	38,570	0
	POSITIVE FUTURES	35,000	35,000	0
	Partnership analyst	30,000	24,810	5,190
	Community tasking fund	15,000	15,000	0
	ASB service	54,000	54,000	0
	Partnership support costs	10,000	5,226	4,774
	Street Lighting	5,000	3,878	1,122
	Drug Support Team	61,420	0	61,420
	LSCB contribution	2,100	1,994	106
	<b>Totals - expenditure</b>	<b>360,090</b>	<b>178,478</b>	<b>181,612</b>
	PCC CSF ALLOCATION	-£285,938	-£285,938	0
	income from reward	-£74,152	0	-74,152
	<b>Totals - income</b>	<b>360,090</b>	<b>285,938</b>	<b>74,152</b>
			<b>Balance</b>	<b>107,460</b>

2	PCC Community Safety Fund 2014/15	BUDGET	ACTUAL	BALANCE
	Domestic Abuse IDVA & MARAC	60,000		60,000
	DIP	218,000		218,000
	YOS	38,570		38,570
	POSITIVE FUTURES	35,000		35,000
	Partnership analyst	27,000		27,000
	Community tasking fund	15,000		15,000
	ASB service	54,000		54,000
	Partnership support costs	10,000		10,000
	Street Lighting	5,000		5,000
	SARC contribution 13/14	11,179		11,179
	LSCB contribution	19,600		19,600
	<b>Totals - expenditure</b>	<b>433,349</b>	<b>0</b>	<b>433,349</b>
	PCC CSF ALLOCATION	-£285,938	£0	-285,938
	reserve funds	-£39,951		-39,951
	carry forward from 2013/4	-£107,460	£0	-107,460
	<b>Totals - income</b>	<b>433,349</b>	<b>0</b>	<b>433,349</b>
			<b>Balance</b>	<b>0</b>
3	PCC Innovation Fund	BUDGET	ACTUAL	BALANCE
	Schools awareness project	£10,000	£1,500	8,500
	Violent crime worker	£40,000	0	40,000
	<b>Totals</b>	<b>50,000.00</b>	<b>1,500</b>	<b>48,500</b>

4	PCC Victim Support Fund	BUDGET	ACTUAL	BALANCE
	Capacity building	£39,291	£0	39,291
	<b>Totals</b>	<b>39,291.00</b>	<b>0</b>	<b>39,291</b>