

## Summary of Spend

### Actual Spend 2013-2014

<b>PCC Allocation</b>	<b>£492,495</b>
<b>Apr-March 2014 Actual spend</b>	
Substance Misuse (including DIP)	236,533
Reducing Re-offending (Adults and Youth)	48,900
Gangs and Youth Violence	60,000
Domestic and Sexual Violence	69,000
Early Intervention Youth Work	35,892
DHRs	7,400
Infrastructure (including Analyst post)	40,407
Youth Offending Team	£66,392
Domehawks deployment & maintenance	6,500
	<b>571,024</b>

## Summary of Outcomes *(to be in read in conjunction with interim report submitted January 2014)*

### LPCB developments

- SWP Board developed to include representatives from the community and now consists of 51% of non-statutory organisations
- Youth PCCs recruited and engaged into SWP

### Strategic priority setting

- Consultation carried out with stakeholders and members of the community
- Strategy for 2014-2017 formulated
- Local Policing Plan approved (launch planned for June 2014)

### Reducing Re-offending

- Wolverhampton reoffending rate currently the 6<sup>th</sup> best in the country
- SWP Board continue to fund and support the IOM model
- Continued support and engagement for the Transforming Rehabilitation programme which will provide statutory supervision to offenders receiving less than a 12 month sentence.
- Positive improvements in adult offenders securing employment and stable accommodation at termination of supervision
- Continuing to make improvements to compliance rates i.e the number of people who successfully complete statutory periods of community supervision (now up to 76%)

### **Substance Misuse**

- New integrated service launched providing a cohesive service for drug and alcohol services
- New integrated service, Recovery Near You (RNY), launched in 2013 providing a cohesive service for drug and alcohol users; children and young people, adults and families.
- Thirty four percent of referrals into drug treatment in 2013 14 were through the Drug Intervention Programme (DIP)
- Over 1,000 drug tests were performed on offenders committing a trigger offence, approximately 47% of them were positive for opiates and/or cocaine a slight increase on the previous year.
- Two hundred and twelve individuals who had not previously been in contact with treatment services were referred to RNY from the DIP.

### **Gangs and Youth Violence**

- Support pathways for gang nominals or those at risk of involvement improved through case management commissioning
- Targeted interventions for women and girls affected by gang related harm
- Community engagement and strengthening around gangs and youth violence commissioned
- Although there has been a slight increase in knife crime this was against the backdrop of very exceptional reductions achieved in the previous year
- Gun crime saw further reductions following the previous year where exceptional reductions were achieved

### **Domestic and Sexual violence**

- Three Domestic Homicide Reviews considered with two subsequently commissioned
- One completed and published Domestic Homicide Review
- Violence Against Women and Girls strategy launched
- Wolverhampton Over-arching Domestic Violence Protocol and Guidance published
- MARAC Operating Protocol developed, and its use extended across the region
- West Midlands wide DHR learning research spearheaded
- SARC supported financially, and improved reporting/referral pathways developed

### **Community Engagement/Public Reassurance**

- Community representatives recognised for their efforts in making communities safer as part of the PCC's Outstanding Citizens award
- New community representatives recruited to the SWP Board
- Over ninety PACT meetings held across the City
- Over 80% of issues flagged by communities at PACT meetings resolved
- Community Payback continues to be utilised as tool to reassure the public