

CSF 2014/15 Summary of Spend

	2013/14 Carry Forward	2014/15 Allocation	Total Budget 2014/15		Total Actual Spend	Carry Forward Request	Total
Birmingham	£301,000	£2,497,583	£2,798,583		£2,659,764	£138,819	£2,798,583
Coventry	£0	£546,304	£546,304		£515,643	£30,661	£546,304
Dudley	£7,131	£396,364	£403,495		£381,947	£21,548	£403,495
Sandwell	£0	£530,190	£530,190		£445,854	£84,336	£530,190
Solihull	£170,420	£285,938	£456,358		£440,278	£16,080	£456,358
Walsall	£90,202	£402,203	£492,405		£346,741	£145,664	£492,405
Wolverhampton	£0	£492,495	£492,495		£492,495	£0	£492,495
	£568,753	£5,151,077	£5,719,830		£5,282,722	£437,108	£5,719,830

Carry Forward Requests

<i>Birmingham -</i>	<i>Street Wardens - £60k, Support Birmingham & Solihull Women's Aid-£45k, Westside Wardens - £34k</i>
<i>Coventry -</i>	<i>DHR/Analyst £30k</i>
<i>Dudley -</i>	<i>Sanctuary scheme - £4.5k, facewatch - £4k, JAR - £6.5k, Young researchers - £4k, Talking signs contract - £2k</i>
<i>Sandwell -</i>	<i>DV Perpetrator Programme in DV Advocate - £76.5k, Domestic Homicide Reviews - £8k</i>
<i>Solihull -</i>	<i>Community Tasking Fund £16k</i>
<i>Walsall -</i>	<i>Analyst -£22k, DHR - £10k, Cross border Injunction - £19k, ASB – £11k, Business Crime - £3k, Domestic Abuse inc Co-ordinator - £38k, CSE Co-</i>
<i>Wolverhampton -</i>	<i>None</i>