



STRATEGIC POLICING AND CRIME BOARD
4 July 2017

**Police and Crime Commissioner -
External Grants to Organisations
2016/17**

PURPOSE OF REPORT

1. This report details grants provided by the Police and Crime Commissioner in 2016/17.

BACKGROUND

2. This report details grant expenditure for the following schemes:-
 - Grants and Funding to External Organisations
 - Active Citizens Fund
 - Victims Fund
 - Community Safety Funding
3. The focus of this report is on grants and funding to external organisations. The Board will receive in the future separate reports on each of the other schemes.

SUMMARY

4. Table 1 details for 2016/17 the budget, grant amount, expenditure and the amount to carry forward across each type of grant. It can be seen the underspend of £1.549 million will be carried forward into 2017/18 to fund commitments across each of the grant streams.
5. Please note the carry forward for grants to external organisations and Active Citizens will be shown in the PCC's accounts, and the carry forward for Community Safety funding will show in the respective local authority's accounts as the grant payment was made in advance to the councils during 2016/17.

Table 1 – Grants to External Organisations 2016/17

Scheme	Budget £	Grant	Expenditure £	Carry Forward £
Grants & Funding to External Organisations	1,787,800	1,787,800	1,176,905	610,895
Active Citizens	840,000	840,000	303,748	536,252
Victims Fund	3,319,355	3,319,355	3,319,355	0
Community Safety Fund including 2015/16 Carry Forward	4,313,342	4,313,342	3,911,805	401,537
Total	10,260,497	10,260,497	8,711,813	1,548,684

GRANTS AND FUNDING TO EXTERNAL ORGANISATIONS

6. Appendix 1 of this report details grants and external funding the PCC supported in 2016/17. Due to the phasing of projects £0.611 million will be carried forward into 2017/18 to fund expenditure commitments. Appendix 1 also details where a project is receiving a new allocation in 2017/18.

GRANTS AND FUNDING TO EXTERNAL ORGANISATIONS – STRONGER COMMUNITIES

7. Small grants were made to a number of community projects as part of the stronger communities project, this project is aligned to the grants and funding to external organisations scheme. Appendix 1 details that £40k was allocated to the stronger communities, a detailed breakdown of organisations and projects funded are detailed in Appendix 2.

ACTIVE CITIZENS FUND

8. The Active Citizens Fund shows an underspend of £0.536m, which will be carried forward into 2017/18, of this amount £0.454m has been committed against approved community projects. A review is planned to be undertaken of the Active Citizens Fund in September 2017 and the outcomes of the review will be reported to the Board.

Table 2 – Active Citizens Fund 2016/17

NPU	Grant Amount including Start up £	Expenditure £	2017/18 Carry Forward £
Birmingham East	145,790	58,416	87,374
Birmingham West	171,876	66,991	104,885
Coventry	95,520	51,854	43,666
Dudley	79,509	21,877	57,632
Sandwell	104,676	56,568	48,108
Solihull	69,029	21,985	47,044
Walsall	79,101	10,000	69,101
Wolverhampton	94,499	16,057	78,442
TOTAL	840,000	303,748	536,252

VICTIMS FUND

9. The Victims Fund received from Ministry of Justice for 2016/17 was £3.319m, the grant was fully spent on the services areas detailed below in Table 3. There was a slight overspend against the funding which has been met by the PCC's own office budget.

Table 3 – Victims Fund

Service Area	Grant Amount £	Expenditure £	2017/18 Carry Forward £
Initial Referral and Needs Assessment Services for Victims of Crime	1,038,920	1,038,920	0
Services for Victims of Sexual Violence	214,439	214,439	0
Services for Victims of Domestic Violence	612,152	612,152	0
Services for Victims of Child Sexual Abuse	546,424	546,424	0
Restorative Justice Services for Victims of Crime	355,286	355,286	0
Other Services for Victims of Crime (not specified in other lines)	361,873	361,873	0
Associated Costs of Commissioning	192,103	192,103	0
PCC Office Funding	-1,842	-1,842	0
TOTAL	3,319,355	3,319,355	0

COMMUNITY SAFETY FUNDING

10. The Community Safety Fund for 2016/17 was £3.863m, Table 4 highlights that £0.450m was carried forward by Local Authorities from 2015/16. The Local Authorities have again underspent in 2016/17 and will be carrying forward £0.402m into 2017/18. According to local authority returns this carry forward has been fully committed.

Table 4 – Community Safety Funding 2016/17

Local Authority	Grant Amount £	2015/16 Carry Forward £	Total Grant Amount £	Expenditure £	2017/18 Carry Forward £
Birmingham CC	1,873,187	0	1,873,187	1,662,000	211,187
Coventry CC	409,728	121,364	531,092	505,591	25,501
Dudley MBC	297,273	22,505	319,778	318,552	1,226
Sandwell MBC	397,643	85,248	482,891	457,407	25,484
Solihull MBC	214,454	0	214,454	214,454	0
Walsall MBC	301,652	52,279	353,931	254,172	99,759
Wolverhampton CC	369,371	168,638	538,009	499,629	38,380
TOTAL	3,863,308	450,034	4,313,342	3,911,805	401,537

FINANCIAL IMPLICATIONS

11. This report solely deals with financial information.

LEGAL IMPLICATIONS

12. Schedule 9 of the Police Reform and Social Responsibility Act 2011 provides Commissioners with the powers to award crime and disorder grants to any organisations and projects they consider will help them achieve their crime prevention and wider priorities.

RECOMMENDATIONS

13. The Board is asked to take note of the contents of this report.

Mark Kenyon
Chief Finance Officer

Appendix 1 - Grants and Funding to External Organisations

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2017/18 Carry Forward £	2017/18 Allocation excluding Carry Forward £
Birmingham City Council	European Social Fund Youth Employment Initiative	Birmingham and Solihull project to assist young people into training or employment. Project is aimed at young people not in education, employment or training. The project has a specific strand to support young offenders or those at risk of offending.	Full project commenced in March 2017, awaiting detailed outputs and outcomes. PCC representatives on steering group actively monitoring the project. As at the end of May 2017 200 referrals have been received by WMP.	500,000	500,000	0	500,000
Richmond Fellowship DA Consortium	Domestic Violence Perpetrator Programme	Force wide trial of interventions to reduce offending by perpetrators of domestic violence. Richmond Fellowship has been commissioned to deliver the perpetrator programme and the DA Consortium will deliver the support service to victims and children - keeping them safe while the offender goes through the programme.	The joint programme is being devised, we are working with Children's Services across the 7 local authority areas and ensuring the programme is embedded in the Multi-agency risk assessment conferences and MASH processes. This programme focusses on offenders with children.	500,000	0	500,000	500,000
Catch 22	Reducing offending through employment - Black Country	Prevention project to encourage young people into employment and training. Project being delivered through Catch 22 organisation in Wolverhampton that works with young people to prevent them becoming involved in gangs and gives them an exit strategy if they are in gangs.	Catch 22 takes an end to end approach, supporting young people and their families through all the key risk points in their lives, in particular those at which they are ready to make changes. The work ranges from prevention and early intervention, right through to gangs exit work. They address basic needs, including housing, health and personal finance; treat gangs not as a criminal justice issue, but as a wider social issue; recognise that each individual is different and has different needs; instil a sense of belonging and foster trusted positive relationships; understand risk and protective-factors; have input from multiple agencies, co-ordinated by a trusted keyworker, in different spaces at all hours.	160,000	160,000	0	160,000
Henley College Coventry	Reducing offending through employment - Coventry	Project to assist in finding employment for young ex offenders in Coventry.	75 young people have been helped into education, employment or training through this project in Coventry. It focusses on young offenders and those at risk of exclusion.	75,000	75,000	0	75,000
Bita Pathways	Mental Health support programme	Mental Health support programme to help people into employment - Birmingham and Solihull.	Offered by Bita Pathways with referrals from WMP and other partners. Support and guidance for individuals in contact with the CJS. On course to meet target of 150 supported individuals over the year.	150,000	112,500	37,500	0
West Midlands Police	Offender management programme (New Chance Project)	Whole systems approach to responding to women in custody across Birmingham and Sandwell. West Midlands Police commissioned organisations to deliver the programme	The project is working with women who have complex needs and have seen approx 300 women. Key issues to note: <ul style="list-style-type: none"> • 100% of clients at Birmingham have been the victim of domestic abuse/violence • Large number of clients also experienced mental health issues • More successful for those that have a range of issues rather than clients with a singular issue 	100,000	100,000	0	100,000
Various Facilitators	Stop and Search education	Force wide roll out of schools-based stop and search education.	Delivered over 50 workshops from Jan 2017 and recorded feedback. Teachers and students have found the workshops to be very useful and informative giving confidence in policing. A number of students have also joined scrutiny panels across West Midlands.	50,000	7,691	42,309	50,000

Appendix 1 - Grants and Funding to External Organisations continued

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2017/18 Carry Forward £	2017/18 Allocation excluding Carry Forward £
Various	Gangs and Violence Commission	In response to the ongoing violence in Birmingham, the Commission on Gangs and Violence is developing community-led solutions to the problems. The key outputs will include an ongoing series of community engagement events as well as a final report and recommendations.	The specialist providers on the Gangs and Violence Commission carried out an extensive consultation and engagement exercise with the community across Birmingham in order to inform the research report that is currently being written, this involved a best practice summit and community led engagement events. The report will contain a number of recommendations that will be community-led in delivery.	45,000	62,050	0	450,000
Various Organisations - see Appendix 2	Stronger Communities	Small grants to community project PCC scheme - Stronger Communities Fund.	There were 24 community based projects which were funded across the region. Funding signed off in January 2017, awaiting detailed outputs and outcomes.	40,000	39,982	0	20,000
Word 4 Weapons	Knife Bins	At least one knife bin in each local authority area. Maintenance of existing bins and 2 workshops in each of the 8 locations.	The PCC's office currently pays Words 4 Weapons for 8 knife bins across Birmingham, Sandwell and Wolverhampton. We are developing our strategy and we will be increasing the number of knife bins to cover the 7 local authority areas in our force area, as well as increasing access to knife bins in other areas such as Birmingham. Two knife bins to be shortly installed in Solihull and Dudley. Two local authority areas remaining are Coventry and Walsall, work is progressing re securing community locations. School workshops are currently being delivered by Words 4 Weapons.	34,000	24,000	10,000	50,000
MIND	300 Voices	Mentoring Project aimed at African -Caribbean men.	37 referrals received (target was 50) and these people have accessed a range of supportive activities.	20,000	20,000	0	0
West Midlands Combined Authority	West Midlands Combined Authority	Payment for observer status on the Combined Authority.	N/A	25,000	25,000	0	21,250
Mentoring West Midlands Community Interest Company	Mentoring Project	Mentoring for high risk Serious Acquisitive Crime offenders who are managed by Coventry's Integrated Offender Management team.	Mentoring WM offers support to offenders of serious acquisitive crime in Coventry, working closely with the Offender Management Unit. Work includes accessing benefits, treatment and work around reducing offending and increasing self-esteem and working with those with serious drug addictions. The aim is to stop those serious, high volume offenders out of prison through support.	26,000	26,000	0	26,000
Hawk Construction	Hawk Construction	Construction industry training for convicted offenders to support them into employment after release from prison.	Three offenders attended training course, have not yet achieved employment.	20,000	6,000	0	0
Various Trainers	Precious Lives Project	Education project on the impact of violent crime on those involved and diversionary activity away from crime, in particular knife/weapon carrying.	Number of workshops have taken place and will continue to take place in 2017/18.	15,000	6,841	8,159	5,000
Beal & Morden Productions	Perceptions of Taser	Equipment for a film for use with communities and expert audiences on Taser. Particular interest to audiences concerned with mental health.	3 out of 4 videos completed, looking to launch video in the next few months. Will be the first documentary the Force has produced on Taser and will address the perceptions people have.	3,000	2,841	0	0
Alta Innovations Ltd	Evaluation of New Chance Project	Evaluation of New Chance Project	2 year evaluation of the New Chance Women Offenders project.	18,000	9,000	9,000	0
Unallocated		Unallocated amount	N/A	6,800	0	3,927	0
GRANTS AND FUNDING TO EXTERNAL ORGANISATIONS TOTAL				1,787,800	1,176,905	610,895	1,957,250

Appendix 2 Grants and Funding to External Organisations – Stronger Communities

Organisation	Project	Project Detail	Grant Amount £	Expenditure £	2017/18 Carry Forward £
Wrener Youth Project	Wrener Youth Project	Youth project which provides a range of activities including music, dance, football coaching, money advice and employment advice.	1,000	1,000	0
Gornal Colts North Football Club	Gornal Colts Under 12s	Football team kits and equipment for a local team that engages and reaches out to diverse communities.	1,000	1,000	0
Springfield Primary School	Springfield Primary School	Sports equipment for school to support outdoor activities.	960	960	0
Ambur Community Radio	Ambur Community Radio	Project which engages and trains local young people in community radio/media skills. The project will help address some of the barriers around engagement, interaction, and communication, especially amongst those communities that are hard to reach through traditional means.	1,464	1,464	0
Action 4 Bullying	Action 4 Bullying	Youth project in the North of Birmingham that works with young people aged 11-19, who are affected by bullying.	2,000	2,000	0
Stourbridge Community Speed Watch	Stourbridge Community Speed Watch	Scheme to help residents reduce traffic speeding throughout the neighbourhood and which enables community volunteers to address concerns through partnership working.	1,928	1,928	0
Life Community Church	Life Community Church	Support for a weekly youth group for ages 11-18 years incorporating music and self-expression through games and outdoor activities.	1,500	1,500	0
Queen Alexandra College	Queen Alexandra College	Outdoor learning and recreational sessions targeted towards pre-exclusion and excluded pupils.	1,840	1,840	0
Langley House Trust	Langley House Trust	Bicycle workshop project for young people to provide training in bicycle maintenance to support their journey of rehabilitation and community integration by offering skills and work experiences.	1,920	1,920	0
Gro-Organic	Gro-Organic	Environmental Project which offers practical activities for young people who are at risk of offending or who have offended and been placed on a community order.	2,000	2,000	0
Place of Refuge Community Church	Place of Refuge Community Church	Contribution towards set up costs for a local neighbourhood watch with local people in the area.	750	750	0
Ethnic Minority Council	Ethnic Minority Council	Youth engagement project that places emphasis on the development of social, communication and conflict resolution for young people, in order to steer them away from anti social behaviour and /or gang involvement.	1,000	1,000	0

Appendix 2 - Grants and Funding to External Organisations – Stronger Communities continued

Organisation	Project	Project Detail	Grant Amount £	Expenditure £	2017/18 Carry Forward £
Coventry Pride	Coventry Pride	Contribution towards LGBT History Month in February 2017	1,500	1,500	0
Walsall Black Sisters Collective	Star Youth Talent Competition	Creative arts project which engages young people and provides skills, training, support from professionals and organisations.	1,500	1,500	0
Meridan Adventure	Meridan Adventure	A series of 'Dr Bike' cycle workshops with young people, which will offer free cycle checks, maintenance and repair.	1,000	1,000	0
The Albion Foundation	The Albion Foundation	Promote physical activity and wellbeing to 50 young people in Smethwick through football activities and educational workshops.	2,000	2,000	0
Shell Corner Partnership	Shell Corner Partnership - Halesowen Speed Watch	Funding for Pro Laser speed check item to be used in Halesowen North and South wards to combat speeding.	2,000	2,000	0
Wayne Elcock Boxing Academy	Wayne Elcock Boxing Academy	The Boxing Academy is well established within local community and offers young people a pathway from gangs and anti-social behaviour. The funding will purchase boxing equipment and enable more young people to take part in classes.	2,000	2,000	0
Art of Motion Self Defence Classes	Art of Motion Self Defence Classes	Self-defence classes aimed at males and females from the age of 10.	1,000	1,000	0
Caldmore's Men's Shed	Caldmore's Men's Shed	Environmental project to support local community with a space for recreational use, including developing gardening skills. The focus is promoting community cohesion across communities as well as partnerships across faith communities.	1,000	1,000	0
St Pauls Crossover	St Pauls Crossover	Provision of sports taster sessions along with motivational workshops delivered to a groups of young people to encourage health and well-being.	1,000	1,000	0
Square Pegs Round Holes C.I.C	Tastes of Whitmore Reans - Square Pegs Round Holes C.I.C	Contribution towards a Community Social Integration project, using food as the medium to bring people of different ages and ethnic backgrounds together, to learn more about each other, improve understanding, reduce tensions and build cohesion.	1,200	1,200	0
Villa Cross Soup Kitchen	Villa Cross Soup Kitchen	Villa Cross Soup Kitchen engagement project, which supports most vulnerable residents with advice on employment, learning, safety and welfare reform.	1,200	1,200	0
Centre for Equality & Diversity	Wellington Road Community Centre	Community Event to promote community cohesion and partnership working.	220	220	0
West Midlands Police CMPG	Road Safety	To promote road safety amongst vulnerable road users, utilising virtual reality equipment.	7,000	7,000	0
STRONGER COMMUNITIES TOTAL			39,982	39,982	0