



STRATEGIC POLICING AND CRIME BOARD
17 July 2018

**Police and Crime Commissioner -
External Grants to Organisations
2017/18**

PURPOSE OF REPORT

1. This report details grants provided by the Police and Crime Commissioner in 2017/18.

BACKGROUND

2. This report details grant expenditure for the following schemes:-
 - Grants and Funding to External Organisations
 - Active Citizens Fund
 - Victims Fund
 - Community Safety Funding
3. The focus of this report is on grants and funding to external organisations. The Board will receive in the future separate reports on each of the other schemes.

SUMMARY

4. Table 1 details for 2017/18 the budget, grant value, expenditure and the amount to carry forward across each type of grant. It can be seen that the under-spend of £2.89 million will be carried forward into 2018/19 to fund commitments across each of the grant streams.
5. Please note the carry forward for grants to external organisations and Active Citizens will be shown in the PCC's accounts, and the carry forward for Community Safety funding will show in the respective local authority's accounts as the grant payment was made in advance to the councils during 2017/18.

Table 1 – Grants to External Organisations 2017/18

Scheme	Budget £	Grant	Expenditure £	Carry Forward £
Grants & Funding to External Organisations including 2016/17 Carry Forward & Invest to Save	3,452,679	3,452,679	1,779,830	1,672,849
Active Citizens including 2016/17 Carry Forward	1,336,200	1,336,200	501,764	834,436
Victims Fund	3,321,552	3,321,552	3,321,552	0
Community Safety Fund including 2016/17 Carry Forward	4,005,772	4,005,772	3,622,259	383,513
Total	12,116,203	12,116,203	9,225,405	2,890,798

GRANTS AND FUNDING TO EXTERNAL ORGANISATIONS

6. Appendix 1 of this report details grants and external funding the PCC supported in 2017/18. The budget for 2017/18 includes a carry forward for 2016/17 of £0.611m. Due to the phasing of projects £1.67 million will be carried forward into 2018/19 to fund expenditure commitments. Appendix 1 also details where a project is receiving a new allocation in 2018/19.

ACTIVE CITIZENS FUND

7. The Active Citizens Fund shows an under-spend of £0.834m, which will be carried forward into 2018/19, of this amount £0.310m has been committed against approved community projects.

Table 2 – Active Citizens Fund 2017/18

NPU	Grant Amount including Start-up & 16/17 Carry Forward £	Expenditure (includes Street watch) £	2018/19 Carry Forward £
Birmingham East	226,248	90,847	135,401
Birmingham West	268,592	77,904	190,688
Coventry	134,671	65,440	69,231
Dudley	133,323	16,372	116,951
Sandwell	147,791	79,825	67,966
Solihull	112,742	36,255	76,487
Walsall	144,434	65,098	79,336
Wolverhampton	168,399	70,023	98,376
TOTAL	1,336,200	501,764	834,436

VICTIMS FUND

8. The Victims Fund received from Ministry of Justice for 2017/18 was £3.322m, the grant was fully spent on the services areas detailed below in Table 3.

Table 3 – Victims Fund

Service Area	Grant Amount £	Expenditure £	2017/18 Carry Forward £
Initial Referral and Needs Assessment Services for Victims of Crime	1,038,920	1,038,920	0
Services for Victims of Sexual Violence	1,013,142	1,013,142	0
Services for Victims of Domestic Violence	731,200	731,200	0
Services for Victims of Child Sexual Abuse	13,411	13,411	0
Other Services for Victims of Crime (not specified in other lines)	365,975	365,975	0
Associated Costs of Commissioning	158,904	158,904	0
TOTAL	3,321,552	3,321,552	0

COMMUNITY SAFETY FUNDING

9. The Community Safety Fund for 2017/18 was £3.863m, of which, £0.2m was set aside to fund Analysts posts. Table 4 highlights that £0.342m was carried forward by Local Authorities from 2016/17. The Local Authorities have again underspent in 2017/18 and will be carrying forward £0.384m into 2018/19. According to local authority returns this carry forward has been fully committed.

Table 4 – Community Safety Funding 2017/18

Local Authority	Grant Amount £	2016/17 Carry Forward £	Total Grant Amount £	Expenditure £	2017/18 Carry Forward £
Birmingham CC	1,843,771	146,187	1,989,958	1,793,440	196,518
Coventry CC	380,312	25,741	406,053	397,189	8,864
Dudley MBC	267,857	6,839	274,696	266,590	8,106
Sandwell MBC	368,227	25,485	393,712	342,488	51,224
Solihull MBC	190,968	0	190,968	147,035	43,933
Walsall MBC	272,236	99,759	371,995	315,915	56,080
Wolverhampton CC	339,955	38,435	378,390	359,602	18,788
TOTAL	3,663,326	342,446	4,005,772	3,622,259	383,513

FINANCIAL IMPLICATIONS

10. This report solely deals with financial information.

LEGAL IMPLICATIONS

11. Schedule 9 of the Police Reform and Social Responsibility Act 2011 provides Commissioners with the powers to award crime and disorder grants to any organisations and projects they consider will help them achieve their crime prevention and wider priorities.

RECOMMENDATIONS

12. The Board is asked to take note of the contents of this report.

Mark Kenyon
Chief Finance Officer

Appendix 1 - Grants and Funding to External Organisations

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2017/18 Carry Forward £	2018/19 Allocation excluding Carry Forward £
Birmingham City Council	European Social Fund Youth Employment Initiative	Birmingham and Solihull project to assist young people into training or employment. Project is aimed at young people not in education, employment or training. The project has a specific strand to support young offenders or those at risk of offending.	As at March 2018 there has been 13,840 young people participating in the programme. This includes 10,881 young people who are at the risk of offending or ex-offenders. The number of those at the risk of offending or ex-offenders who have achieved a positive outcome is 2,291. This includes 1,898 young people being offered or in employment and 393 in or being offered education / training.	500,000	500,000	0	
Richmond Fellowship DA Consortium	Domestic Violence Perpetrator Programme	Force wide trial of interventions to reduce offending by perpetrators of domestic violence. Richmond Fellowship has been commissioned to deliver the perpetrator programme and the DA Consortium will deliver the support service to victims and children - keeping them safe while the offender goes through the programme.	<p>The provision of a Domestic Violence Perpetrator Programme is a key priority for the Police and Crime Commissioner. In January 2017, the PCC commissioned a DVPP, the formal start date was September 2017. The DVPP was launched in July 2017 and referrals were taken by providers from that time.</p> <p>The programme was commissioned to address a lack of provision across the area and is RESPECT Accredited. It is a voluntary programme for male perpetrators of domestic violence aged 18 and over who have children and who have been asked to participate as part of a Child Protection Plan or Child in Need Plan. A parallel support service for their female partners and children is provided by the West Midlands Domestic Violence Consortium. The programme will run for two years and the emphasis of the programme is to promote and ensure the safety of women and children. There is potential to extend the programme for a further year.</p>	1,000,000	325,000	675,000	500,000
Henley College Coventry	Reducing offending through employment - Coventry	Project to assist in finding employment for young ex-offenders in Coventry.	75 young people have been helped into education, employment or training through this project in Coventry. It focusses on young offenders and those at risk of exclusion.	75,000	0	75,000	75,000
Bitu Pathways	Mental Health support programme	Mental Health support programme to help people into employment - Birmingham and Solihull.	Offered by Bitu Pathways with referrals from WMP and other partners. Support and guidance for individuals in contact with the CJS. On course to meet target of 150 supported individuals over the year.	37,500	37,500	0	0

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2017/18 Carry Forward £	2018/19 Allocation excluding Carry Forward £
West Midlands Police	Offender management programme (New Chance Project)	Whole systems approach to responding to women in custody across Birmingham and Sandwell. West Midlands Police commissioned organisations to deliver the programme.	The project is working with women who have complex needs and have seen approx. 300 women. Key issues to note: <ul style="list-style-type: none"> • 100% of clients at Birmingham have been the victim of domestic abuse/violence • Large number of clients also experienced mental health issues • More successful for those that have a range of issues rather than clients with a singular issue 	100,000	50,000	50,000	100,000
Warwick University	Stop and Search Project	Warwick University - Research proposal (2 year project £56k in total).	There are two overarching themes to this research. The first is an overall assessment of the level of disproportionality in stop and search across different ethnicities. The approach will recognise that (a) there is no single benchmark measurement of the ethnicity breakdown in the population that is the single true benchmark against which disproportionality can be measured and (b) that the discrepancy in disproportionality estimated against different benchmarks gives us information about why the disproportionality has occurred and what changes to operational policing might reduce this disproportionality.	28,000	7,000	21,000	28,000
Various Facilitators	Stop and Search education	Force wide roll out of schools-based stop and search education.	Delivered over 50 workshops from Jan 2017 and recorded feedback. Teachers and students have found the workshops to be very useful and informative giving confidence in policing. A number of students have also joined scrutiny panels across West Midlands. End-of-year evaluation to happen in Summer 2018.	92,309	15,587	76,722	50,000
Various	Gangs and Violence Commission	In response to the ongoing violence in Birmingham, the Commission on Gangs and Violence is developing community-led solutions to the problems. The key outputs will include an ongoing series of community engagement events as well as a final report and recommendations.	The specialist providers on the Gangs and Violence Commission carried out an extensive consultation and engagement exercise with the community across Birmingham in order to inform the recently published gangs and violence report, this involved a best practice summit and community led engagement events. The report contained a number of recommendations that will be community-led in delivery. The report was launched on the 7 December 2017 and work is now taking place to ensure that the project is community-led and that the recommendations are being developed for implementation.	450,000	200,873	249,127	450,000

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2017/18 Carry Forward £	2018/19 Allocation excluding Carry Forward £
Various	Violence Prevention Alliance	Continuation of project working in partnership with police and Public Health. Projects adopts a public health approach of identifying and addressing root causal factors to reduce violence and improve health, wellbeing and safety. Interventions are evidenced based, testing and evaluating new approaches will be undertaken. Particular projects will include mentors in schools, responding earlier to domestic abuse within Primary Care, intervening in acute health settings and support systems to understand adverse childhood experiences.	Funding is being spent on a number of areas that have brought partners to work together with the shared understanding that violence and its associated harms are preventable: the projects being funded include: IRIS A domestic abuse advocate is linked to a group of GP practices to train all staff in identification and accept direct referrals where DA is suspected / disclosed; Mentors in Violence Prevention - is a programme which can be embedded throughout a school, based on engaging and developing young people as leaders and shapers of their environments with the aim of promoting respect and positive relationships and preventing violence and bullying; Navigators Programme: Intervening in acute health settings and work in hospitals; Red Thread: Hospital-based Youth Violence Intervention Programme: Every year thousands of young people find themselves in hospital A&E departments as the victim of serious youth violence; Adverse Childhood Experience Co-ordinator (ACE): The role aims to increase early intervention, prompt and positive action by ensuring that the organisations already working with people in our communities have the right knowledge, skills and support in place so that they are able to identify and respond appropriately and effectively to early indicators of harm and vulnerability through the lens of ACEs.	400,000	400,000	0	400,000
Various	Violence Prevention Alliance	Core costs, admin, project manager, health scientists, admin.	Project Management costs for the Violence Prevention Alliance	137,000	0	137,000	137,000
Catch 22	Reducing offending through employment - Black Country	Prevention project to encourage young people into employment and training. Project being delivered through Catch 22 organisation in Wolverhampton that works with young people to prevent them becoming involved in gangs and give them an exit strategy if they are in gangs.	65 young people supported back into education, training, employment or back/kept in school, specifically working with young people in gangs or who are gang affiliated. There is a focus on education and training in Wolverhampton with schools and Pupil Referral Units, and delivering more interventions with young people within their educational environment with the aim of improving their behaviour in school and prevention of exclusion. Catch 22 are working with an increased number of young people to either improve their behaviour in school to avoid exclusion or we have supported young people back into mainstream school.	160,000	80,000	80,000	160,000
Health Exchange	Mental Health Commission Recommendations	Mental Health Treatment orders - Requirement to go through courts to obtain the orders. Will be used to fund 140 individuals.	The Mental Health Treatment orders are now up and running in courts across Birmingham, and since November just under 50 orders have been given. The next task is to evaluate the test site and explore funding options for future continuation of the project. At present Birmingham Cross City CCG has not agreed to be the future funder. Part two of the project is to extend to Coventry and Black Country. Plans are still being developed, but the target is to have this in place during 2018.	120,000	20,000	100,000	0

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2017/18 Carry Forward £	2018/19 Allocation excluding Carry Forward £
Various	Mental Health Commission Recommendations	Out of prison mental health support relating to Featherstone Prison.	This project has stalled because the original provider withdrew. In addition there has been extensive staff sickness absence. It is still intended to find a new provider and begin the work with Featherstone in 2018.	80,000	0	80,000	0
Resonance	Social Investment Fund	The Commissioner contributing £100k towards a West Midlands wide Social Investment scheme. Through a structured mechanism the allocation will be used to loan money to businesses across the West Midlands to increase / maintain employment.	The West Midlands Social Investment Fund was established in March 2018. Given the timings the Commissioner's contribution of £100k to the scheme will take place in 2018/19. The Board will be provided with updates of the progress of the scheme.	100,000	0	100,000	100,000
Word 4 Weapons	Knife Bins	At least one knife bin in each local authority area. Maintenance of existing bins and 2 workshops in each of the 8 locations.	The PCC's office currently pays Words 4 Weapons for 8 knife bins across Birmingham, Sandwell and Wolverhampton. We are developing our strategy and we will be increasing the number of knife bins to cover the 7 local authority areas in our force area, as well as increasing access to knife bins in other areas such as Birmingham. Two knife bins to be shortly installed in Solihull and Dudley. Two local authority areas were remaining - Coventry and Walsall however they now have knife bins in place. School workshops are currently being delivered by Words 4 Weapons. Knife bins have been purchased from Words 4 Weapons	67,255	67,255	0	21,025
West Midlands Combined Authority	West Midlands Combined Authority	Payment for observer status on the Combined Authority.	N/A	21,250	21,250	0	25,000
Mentoring West Midlands Community Interest Company	Mentoring Project	Mentoring for high risk Serious Acquisitive Crime offenders who are managed by Coventry's Integrated Offender Management team.	Mentoring WM offers support to offenders of serious acquisitive crime in Coventry, working closely with the Offender Management Unit. Work includes accessing benefits, treatment and work around reducing offending and increasing self-esteem and working with those with serious drug addictions. The aim is to keep those serious, high volume offenders out of prison through support. Importantly, re-offending and offending remains very low, which for this cohort is significant as they are the highest volume offenders we work with and provide the most complex of 'backdrops' to work with i.e. drug and substance misuse lifestyles as well as offending.	26,000	26,000	0	26,000
N/A	Safer Communities Fund	General resource to support small scale projects.	Funds carried forward in 2018/19.	20,000	0	20,000	0

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2017/18 Carry Forward £	2018/19 Allocation excluding Carry Forward £
Various Trainers	Precious Lives Project	Education project on the impact of violent crime on those involved and diversionary activity away from crime, in particular knife/weapon carrying.	The impact of this project is significant. As in previous years the initiative continually evolves to tackle youth crime trends as and when they occur by working with local Police and PCSOs, Force Intelligence, partnerships teams and Corporate Communications. An ongoing working relationship with the relevant partnership teams for all force areas, school and neighbourhood panels and from the schools themselves has also led to key learning outcomes being maximised for relevance and impact. The project has now reached 200,000 young people across the West Midlands force area.	29,365	29,365	0	25,000
Alta Innovations Ltd	Evaluation of New Chance Project	Evaluation of New Chance Project.	2 year evaluation of the New Chance Women Offenders project. The interim report is now available. This report provides an overview of the experiences (to date) of clients participating in the New Chance Programme, police staff involved in the programme, and New Chance workers. The project involved interviews with those involved in the programme and subsequent analysis of responses with the aim of developing an understanding of what people believe to be working well about the programme and what (if any) aspects could be improved upon. This complements the impact evaluation and will form part of the final report.	9,000	0	9,000	0
GRANTS TOTAL				3,452,679	1,779,830	1,672,849	2,097,025