



**STRATEGIC POLICING AND CRIME BOARD
15 October 2019**

Active Citizens Fund

PURPOSE OF REPORT

1. To provide members with an update on the Active Citizens Fund. This includes numbers of approved projects by neighbourhood policing unit, criteria of the scheme, actual expenditure and types of projects supported in 2018/19.

BACKGROUND

2. The Commissioner's Active Citizens Fund (ACF) has been in operation since April 2016. The money, which has all been seized from criminals, is set aside each year by the Police and Crime Commissioner and made available for communities to bid for. Each Neighbourhood Police Unit (NPU) has an allocation to fund ACF projects in their area. Although each NPU has their own methods to generate projects to be supported through the fund, projects require approval from the Commissioner's office before they can commence. Once approved, the Commissioner's office provides a grant to the organisation to deliver the project.

ACTIVE CITIZEN FUND CRITERIA

3. The original main criteria for ACF is the project should encourage people to improve their area and help make it a safer place to live and work. However, for 2019/20 proposals are required to demonstrate how they will reduce youth crime and/or knife crime. Other criteria of the scheme includes:
 - Groups and organisations must be properly constituted and have a separate bank account.
 - A group does not need to be based in the community where the project is run, but the project must be of direct benefit to the residents / priorities of that area.
 - The costs of salaries in the organisation and sponsorship will not be funded.
 - The purchase of assets that will provide long term benefits to a private company or individual rather than to the community are not supported.
 - If the project involves children or vulnerable adults, the organisation must have sufficient safeguarding procedures in place. The safeguarding measures should be proportionate to the risk involved.
 - Funding will not be provided for an organisation or project to make payments to itself for the hire of accommodation or facilities.
 - Funding cannot be used to make payments to members of the committee of the organisation/group unless this is essential to the success of the project.
 - There are no minimum or maximum amounts awarded to organisations.

ACTIVE CITIZENS FUND PROCESSES

- 4 Appendix 1 of this report outlines a process overview of ACF applications. It can be seen once the application is approved by the NPU Commander, it is forwarded to the Commissioner's Office for process and approval. The nature of the scheme, which is essentially a small grants scheme, is resourceful both from an NPU and the PCC's Office perspective.
- 5 For all projects above £3k, organisations need to provide receipts and invoices to evidence the spend of the project.
- 6 The PCC's office makes payments to organisations depending on the value and nature of the project. If the project is paid in instalments, instalments will only be paid on receipt of satisfactory project monitoring and receipts.
- 7 Each of the partnership teams at the NPU check that the project is delivering the required outcomes. This is through the completion by the NPU of a standard performance document. This is sent to the PCC's Office before the release of stage payments and at the end of the project.

ALLOCATIONS PER NEIGHBOURHOOD POLICING UNIT AND EXPENDITURE

- 8 From the introduction of the ACF the total amount allocated to NPUs was £840k in 2016/17 and 2017/18. For 2018/19 the total allocation was £800k. These amounts were apportioned across each NPU based on a typology from the Next Generation Local Policing Model.
- 9 Appendix 2 to this report details the allocations, per NPU over the 3 years between money available for grants and start-up funds. Start up funds were introduced to assist with operating the scheme, this includes holding suitable events to encourage participation and innovation in the ACF.
- 10 In 2018/19 it was decided to fund several items centrally through the fund. Therefore the allocation to the NPUs were reduced accordingly. These central funded items included:-

Street Watch	£17,176
Neighbourhood Watch	£28,160
Hate Crime	£100,000
Business Crime Co-Ordinator	£40,000
Alcohol Related Early Intervention	£40,000
Firearms ROCU	£40,000
Social Emotional Mental Health Pathfinder	£25,000

- 11 Appendix 2 to this report includes the number of projects approved in each of the financial years and the total value of the projects committed by financial value. This method of reporting is used because projects can span a number of financial years, therefore it is important the commitments against projects are monitored.
- 12 It can be seen the total value of projects committed in 2016/17 was £735k (170 projects), in 2017/18 it was £310k (102 projects) and in 2018/19 it was £849k (189 projects). So overall since the introduction of ACF in April 2016 there has been 461 projects supported at a total value of £1,894k. Across all NPU's when they have underspent their allocations, they have been allowed to carry forward all the underspends across the fund into the new financial years.
- 13 The Commissioner's office provides regular monitoring information to NPU's detailing summary commitment and expenditure information. Also information is provided at an individual project level of expenditure, grant award, projects summary and start/end dates.

14 In 2019/20 the total value available to ACF has reduced to £400k. This is to reflect that over the years the fund has under committed its budget overall.

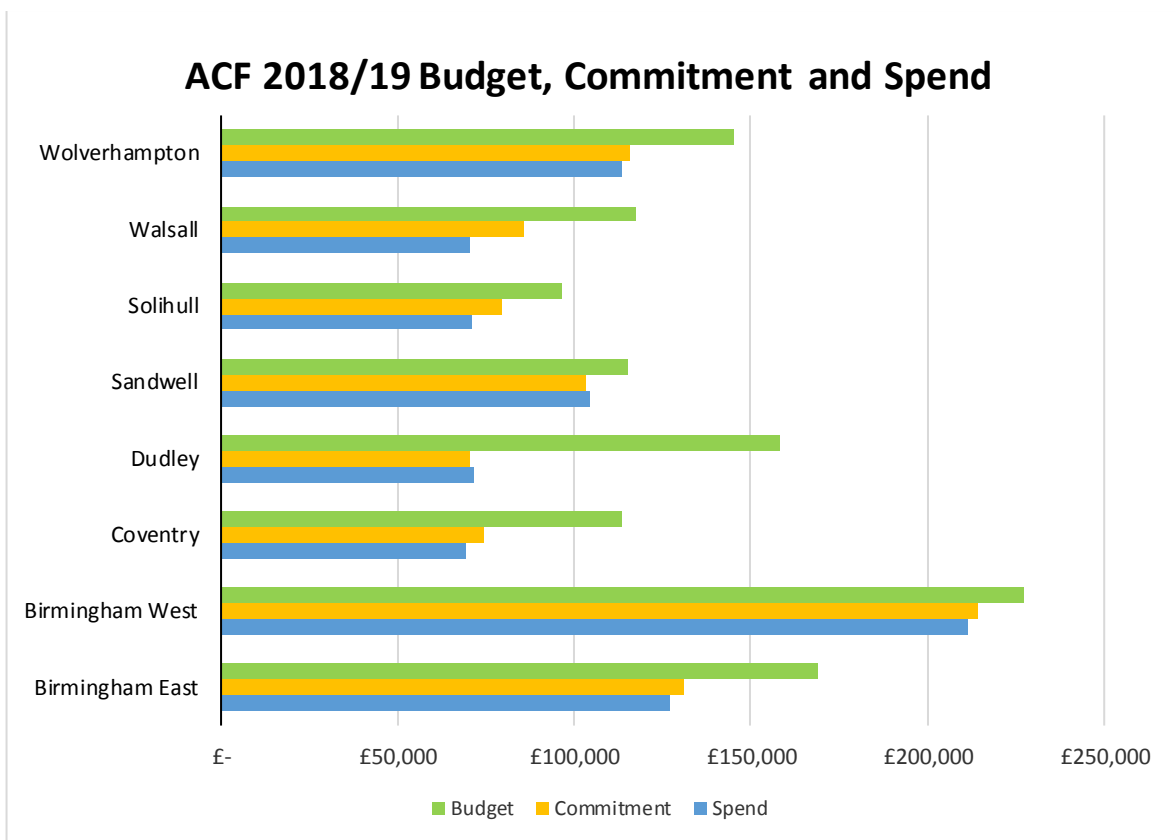
ACTIVE CITIZENS PROGRAMME 2018/19

15 It has been reported to the Board in previous reports an analysis of ACF for 2016/17 and 2017/18. The information below provides details of projects approved in 2018/19.

Budget, Commitments and Spend

16 The chart below details the budget including carry forward from 2017/18, committed and expenditure for ACF across each NPU in 2018/19. It can be seen that Dudley is an outlier with over 50% of its budget uncommitted during 2018/19. Coventry NPU had 34% of its allocation uncommitted in 2018/19 with Walsall and Wolverhampton underspending on their allocation by around 20%.

17 The total committed spend across projects in 2018/19 was £835k. With 189 projects supported this means the average value of projects supported was £4,419.



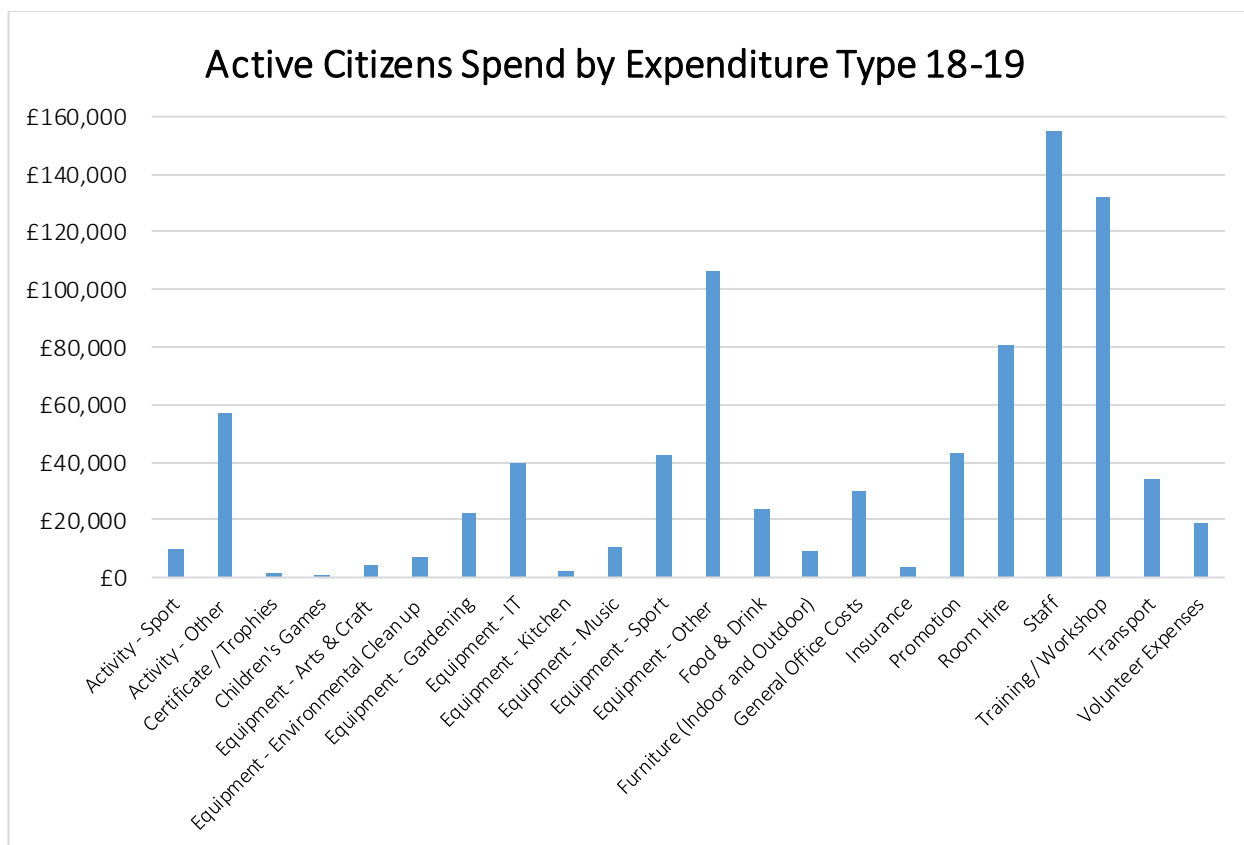
Projects Supported

18 Details of the individual projects supported in 2018/19 is contained in the Appendix 3 to this report. The table below provides a summary by category of project.

Project Category	Total Spend	%
Adults - Sport, Non - Sport Activities, Training	£ 12,110	1%
Community Cohesion - Café	£ 9,485	1%
Community Cohesion - One off Events	£ 17,536	2%
Community Cohesion - Other	£ 69,251	8%
Community Safety	£ 130,618	16%
Domestic Violence	£ 31,784	4%
Drugs and Alcohol Abuse	£ 41,998	5%
Environmental Clean up	£ 22,124	3%
Hate Crime	£ 7,230	1%
Health and Welfare	£ 84,377	10%
Mobilising Communities	£ 15,060	2%
Young People - Sport only	£ 41,358	5%
Young People - Sport, Non - Sport Activities, Training	£ 352,056	42%
Total	£ 834,987	100%

Expenditure by Type

- 19 The chart below details how the total expenditure on ACF projects by type of expenditure in 2018/19.
- 20 Staff costs include paying for sessional workers for the delivery of activities related to the projects.



FINANCIAL IMPLICATIONS

- 21 The costs of administrating the ACF include the staff costs in the PCC's office and the 7 partnership teams in the NPU's. These costs are not met by the scheme itself, but by salary budgets within the PCC's office and the NPU's. The posts that support the operation of the Fund in the PCC's office are the Commissioning Officer and an Accountant. Both these posts do not work on the Fund full time but a significant proportion of their time is spent on ACF activities.
- 22 ACF is funded through a combination of Proceeds of Crime Act and Police Property Act money. This includes monies seized in year and a proportion of reserves that have been built up over a number of years.

LEGAL IMPLICATIONS

- 23 Awards under ACF are provided by the PCC's Office under the Police Reform and Social Responsibility Act 2011, specifically the ability to award crime and disorder grants.

RECOMMENDATIONS

- 24 The Board is asked to note the contents of this report.

Mark Kenyon
Chief Finance Officer to the Police & Crime Commissioner

Active Citizens Fund Process 2019-20

Jan – Mar: Discussions with NPU's and Force lead regarding amendments required to ACF application forms and website information. Decision taken for 2019/20 that focus should be on Youth Crime / Knife Crime and that bids should be considered in two tranches with cut-off dates for submission of **14 June** and **14 September 2019**.



April: Launch of ACF for new financial year on OPCC website.



Bids submitted directly to NPU's which have their own local plans in place for project assessments. WMP notify all projects which have not been successful after consideration. Those which are successful at this stage are then passed to the OPCC.



OPCC contacts projects advising them they have reached this stage. Grant conditions and details of monitoring arrangements are provided. Project lead must sign the grant conditions if they agree the terms. A grant will not be paid without signed grant conditions being returned to the OPCC. A copy of a bank statement from the organisation is also requested. These documents must be returned within 14 days otherwise it is assumed that the project is no longer interested. This is made clear in the covering email sent with the grant conditions. It is also clearly stated that they are not completely through the process until the Chief Executive / Chief Finance Officer have agreed and signed the bid.



Once relevant documentation has been returned, it is considered by the CEO/CFO and if signed off, the bidder is set up as a supplier with payments being made through WMP Shared Services. The grant may be made as a single payment or in stages.



OPCC request monitoring information at various stages throughout the life of the project from both the project and WMP, depending upon the amount of the grant, and deal with all issues arising.

ACF Summary 2016/17				
NPU	Grant Budget	Committed to Projects	Outstanding	No. of Projects Approved
Birmingham East	£125,790	£127,480	-£1,690	32
Birmingham West	£151,876	£137,302	£14,574	22
Coventry	£85,520	£81,956	£3,564	30
Dudley	£69,509	£24,191	£45,318	5
Sandwell	£94,676	£101,717	-£7,041	38
Solihull	£59,029	£61,717	-£2,688	6
Walsall	£69,101	£43,180	£25,921	12
Wolverhampton	£84,499	£68,169	£16,330	25
Total	£740,000	£645,713	£94,287	170
NPU	Start-up Budget	Committed	Outstanding	
Birmingham East	£20,000	£14,779	£5,221	
Birmingham West	£20,000	£17,470	£2,530	
Coventry	£10,000	£7,658	£2,342	
Dudley	£10,000	£9,630	£370	
Sandwell	£10,000	£10,000	£0	
Solihull	£10,000	£10,000	£0	
Walsall	£10,000	£10,000	£0	
Wolverhampton	£10,000	£10,000	£0	
Total	£100,000	£89,537	£10,463	
ACF Grand Total for 2016/17	£840,000	£735,250	£104,750	

ACF Summary 2017/18							
NPU	Grant Budget	2016/17 Grant Budget Brought Forward (Uncommitted)	Reduction for Street Watch	Revised Grant Budget	Committed to Projects	Outstanding	No. of Projects
Birmingham East	£128,848	-£1,690	-£1,628	£125,529	£60,855	£64,674	26
Birmingham West	£153,691	£14,574	-£1,628	£166,638	£46,161	£120,477	13
Coventry	£80,971	£3,564	-£1,628	£82,907	£47,871	£35,036	20
Dudley	£65,723	£45,318	-£1,628	£109,412	£15,043	£94,370	4
Sandwell	£89,691	-£7,041	-£1,628	£81,022	£51,730	£29,292	22
Solihull	£55,742	-£2,688	-£1,628	£51,426	£9,422	£42,004	3
Walsall	£65,334	£25,921	-£1,628	£89,627	£30,769	£58,858	7
Wolverhampton	£79,999	£16,330	-£1,628	£94,701	£21,302	£73,399	7
Street Watch across all NPUs						£13,025	
Total	£720,000	£94,287	-£13,025	£801,262	£283,153	£531,134	102
NPU	Start-up Budget	2016/17 Grant Budget Brought Forward (Uncommitted)		Total Start up Budget	Commitments	Outstanding	
Birmingham East	£10,000	£5,221		£15,221	£0	£15,221	
Birmingham West	£10,000	£2,530		£12,530	£0	£12,530	
Coventry	£10,000	£2,342		£12,342	£975	£11,367	
Dudley	£10,000	£370		£10,370	£0	£10,370	
Sandwell	£10,000	£0		£10,000	£0	£10,000	
Solihull	£10,000	£0		£10,000	£2,452	£7,548	
Walsall	£10,000	£0		£10,000	£5,045	£4,955	
Wolverhampton	£10,000	£0		£10,000	£5,000	£5,000	
Total	£80,000	£10,463		£90,463	£13,472	£76,991	
ACF Grand Total for 2017/18	£800,000	£104,750		£891,725	£296,625	£608,125	

ACF Summary 2018/19							
NPU	Grant Budget	2017/18 Grant Budget Brought Forward (Uncommitted)	18-19 Grant Budget Reallocation	Revised Grant Budget	Committed to Projects	Outstanding	No. of Projects
Birmingham East	£128,848	£85,625	-£55,721	£158,751	£129,337	£29,414	26
Birmingham West	£153,691	£124,178	-£60,551	£217,318	£208,261	£9,057	43
Coventry	£80,971	£49,087	-£26,411	£103,647	£68,307	£35,340	26
Dudley	£65,723	£105,827	-£23,446	£148,104	£70,141	£77,963	7
Sandwell	£89,691	£43,865	-£28,107	£105,450	£92,717	£12,733	30
Solihull	£55,742	£52,326	-£21,506	£86,562	£75,393	£11,169	18
Walsall	£65,334	£65,754	-£23,371	£107,718	£83,977	£23,741	20
Wolverhampton	£80,000	£81,463	-£26,222	£135,240	£106,854	£28,386	19
Total	£720,000	£608,125		£1,062,789	£834,987	£227,802	189
NPU	Start-up Budget	17-18 Grant Budget B/Fwd (uncommitted)		Total Start Up Budget	Commitment	Outstanding	
Birmingham East	£10,000			£10,000	£1,721	£8,279	
Birmingham West	£10,000			£10,000	£6,078	£3,922	
Coventry	£10,000			£10,000	£5,872	£4,128	
Dudley	£10,000			£10,000	£51	£9,949	
Sandwell	£10,000			£10,000	£10,616	-£616	
Solihull	£10,000			£10,000	£4,261	£5,739	
Walsall	£10,000			£10,000	£1,785	£8,215	
Wolverhampton	£10,000			£10,000	£8,779	£1,221	
Total	£80,000			£80,000	£39,163	£40,837	
ACF Grand Total for 2018/19	£800,000	£608,125		£1,142,789	£874,150	£268,639	

ACTIVE CITIZENS FUND 2018/19 – Projects Supported

Appendix 3

NPU	Organisation	Project	Total Grant Amount	Other Sources of Funding	Previously Funded
Birmingham East	Friends of Sheldon Country Park	Sheldon Farm Visitor Improvements	£3,800		N
Birmingham East	Friends of Rookery Park & House	Let's Communicate	£1,411	£144	N
Birmingham East	All Saints Youth Project	Kingswood Activity Centre	£2,160		N
Birmingham East	The GAP (Sutton Coldfield)	Our Place CommunityHub	£1,045		N
Birmingham East	Round Midnight Creative Arts	Cutting Ties	£4,000		Y
Birmingham East	Everyone Erdington	The Erdington Bunting Project	£500		N
Birmingham East	JABS B8 FC	Mohammed Ali - JABS Crime Buster	£1,879		N
Birmingham East	RISE (East Birmingham)	Birmingham - Settlement	£7,535	£13,210	N
Birmingham East	Elim Life Church	Intervention Project	£5,000		Y
Birmingham East	Urban Heard Youth Engagement Specialist CIC	Urban Heard Youth Engagement Specialist CIC	£6,900		Y
Birmingham East	Active Arts Castle Vale	Erdington Evening Of Creativity	£2,000	£800	N
Birmingham East	Kings ABC (Boxing)	Kings ABC (Boxing)	£3,100		Y
Birmingham East	Arts In The Yard	Green Beats Samba Band	£500	£1,300	N
Birmingham East	FC Elite	Football In The Community	£1,942	£1,000	N
Birmingham East	Birmingham City Clubs For Young People	Good Character Club	£3,000	£15,929	Y
Birmingham East	Alum Rock Football Academy	Alum Rock Community Club	£2,700		Y
Birmingham East	Bosnia & Herzegovina UK Network	Youth Club In Greet	£2,954	£8,620	Y
Birmingham East	Balsall Heath Forum Ltd	Save a Life and Ditch Your Knife	£3,000		N
Birmingham East	Armstrong Karate	Summer Camp	£1,450		N
Birmingham East	St John's PCC	Great Expectations	£5,113	£1,736	Y
Birmingham East	Reach Youth Ltd	Reach Out	£15,000	£10,000	Y
Birmingham East	Safe Haven Committee Project	Safe Haven Committee Project	£3,000	£27,560	N
Birmingham East	The Pioneer Group	West Midlands RJ - Volunteer Service	£10,000		Y
Birmingham East	Saltley Stallions	Saltley Stallions	£12,348	£12,348	N
Birmingham East	Seasons Rehabilitation Centre Ltd	Seasons Rehabilitation Centre Ltd	£25,000		Y
Birmingham East	Round Midnight Creative Arts	Cutting Ties	£4,000		Y
Birmingham West	CCS Bham Ltd	ER Mason Youth Centre	£3,000		Y
Birmingham West	Boys Brigade & Girls Association	Boys Brigade & Girls Association	£1,750	£3,085	N
Birmingham West	Salvation Army Youth Centre	Arts Award Education	£1,500		N
Birmingham West	Queen Alexandra College	Umberslades Nurseries - Umberslades Community Space	£5,550		Y
Birmingham West	Dudley Road Hospital Netball Club	Netball for All	£2,200		Y

NPU	Organisation	Project	Total Grant Amount	Other Sources of Funding	Previously Funded
Birmingham West	Woodgate Valley Community Association	KI Exercise Sessions	£782	£2,921	N
Birmingham West	Women's Help Centre Ltd	Safer Women's Project	£400	£2,650	Y
Birmingham West	Equanimity Education CIC	The Spaghetti Course	£1,382		N
Birmingham West	Uplands Allotment Co-operative	Grow What You Eat	£263	£996	N
Birmingham West	Birmingham Sport & Physical Activity Trust	M.A.D (Making A Difference) QUINTON	£5,280	£6,660	N
Birmingham West	Birmingham Sport & Physical Activity Trust	M.A.D (Making A Difference) BARTLEY GREEN	£5,280	£6,660	N
Birmingham West	SHINE@Nechells POD	SHINE@Nechells POD	£1,433	£134	N
Birmingham West	Calthorpe Residents Society	Edgbaston Safety & Quality of Life	£8,500		N
Birmingham West	Booths Farm Neighbourhood Watch	Community Safety & Security	£1,010		N
Birmingham West	Frankie Gavin's Ringside Gym	In the blue corner	£4,038		N
Birmingham West	Bham Sherbourne Sea Cadets	Bham Sherbourne Sea Cadets	£500		N
Birmingham West	St John's PCC	Young People's Basketball	£2,355	£2,000	N
Birmingham West	Spear Head Trust	DV Initiative	£1,049	£25,658	Y
Birmingham West	Trinity Christian Centre	CAT Café	£2,910	£5,836	N
Birmingham West	Villa Cross Soup Kitchen	Villa Cross Soup Kitchen	£1,760	£1,375	Y
Birmingham West	Masefield Play Scheme	Masefield Play Scheme	£2,190		Y
Birmingham West	Networkfour	Birmingham Street Pastors	£11,937	£93,890	N
Birmingham West	VOWS Community CIC	Make the Dream Real	£4,347		Y
Birmingham West	64th Birmingham Scout Group	Scout Shout	£1,000	£3,980	N
Birmingham West	The Ifra Yoruba Contemporary Arts Trust	Connections Through Culture	£5,320	£3,570	N
Birmingham West	Impacting Women - SHAPE	Impacting Women - SHAPE	£2,500		N
Birmingham West	Handsworth Helping Hands	Handsworth Helping Hands	£2,340	£1,080	N
Birmingham West	Oscott Elderly Residents Group	Oscott Elderly Residents Group	£985		N
Birmingham West	Changes UK	Changes Gardening	£2,000	£800	N
Birmingham West	Birmingham Carnival & Art Community Development Project	Birmingham Carnival & Art Community Development Project	£3,500	£68	Y
Birmingham West	University of Birmingham Guild of Students	Community Wardens	£1,200	£500	N
Birmingham West	Orphans in Need	Community Fun Fair in Small Heath	£1,011	£250	N
Birmingham West	Soho Albion FC	Futsal	£2,149	£1,920	N
Birmingham West	Quinton Youth For Christ	Football Project	£1,265	£250	N
Birmingham West	Birmingham City Council	Birmingham Aspiring Youth Council	£1,800		N
Birmingham West	AIM Academy - Rhyme Against Crime	AIM Academy - Rhyme Against Crime	£4,000	£4,000	N
Birmingham West	Newbury Independent School	Change Direction	£50,000		N

NPU	Organisation	Project	Total Grant Amount	Other Sources of Funding	Previously Funded
Birmingham West	The Valley Riverside Project	Goal Posts For Billesley Common	£1,300		N
Birmingham West	The Maritime Youth Group	The Explore Programme	£5,000	£1,065	N
Birmingham West	Birmingham SEMH Pathfinder	Birmingham SEMH Pathfinder	£25,000		N
Birmingham West	Urban Pathways	Urban Pathways	£1,300	£2,250	N
Birmingham West	Positive Outlook	Positive Outlook	£19,175		N
Birmingham West	Team Birmingham Basketball Club	Ball For Life	£4,000	£4,000	Y
Birmingham West	Sport Birmingham	Nuke Youth Club	£4,000	£11,042	Y
Coventry	Allesley Green Residents Association	Party in the Park	£1,000	£2,400	Y
Coventry	Willenhall Community Forum	Eureka Childcare - Eureka Stay & Play	£1,128	£1,110	Y
Coventry	Lions Club Of Coventry Godiva	Life In The Pind	£1,000	£1,875	N
Coventry	Coventry Boys & Girls Club	Engage Coventry	£1,000	£360	N
Coventry	Sahal Community Development Centre	Sahal Youth Group	£1,000	£846	Y
Coventry	Khalsa Aid International	Pop Up Café (City Wide)	£980		N
Coventry	Valley House	Valley House Youth Club	£3,872	£19,012	Y
Coventry	Gosford Park Residents Association	Humber Ave Walkway Mural	£1,550	£450	N
Coventry	Coventry Sports Week	Coventry Sports Week	£1,000	£7,000	N
Coventry	Moat House Community Trust	WEHM Summer Hot Spots	£5,000	£1,400	Y
Coventry	Coventry Street Pastor Initiative	Coventry Street Pastor Initiative	£5,000	£9,832	Y
Coventry	Crisis UK	Steps For Change	£5,000		N
Coventry	New Testament Church Of God (Bell Green Life Centre)	Bell Green Community Fun Day	£1,350	£150	Y
Coventry	Bell Green Community Rooms	Bell Green Community Rooms	£1,000	£400	N
Coventry	St Francis Employability	Arabian Bites	£1,000		N
Coventry	Coventry Haven Women's Aid	FGM Survivors Friendship Group	£990		Y
Coventry	Uniting Communities Foundation	Canley Focus	£4,992	£5,591	Y
Coventry	Willenhall Community Forum	Bringing Willenhall Together	£4,000		Y
Coventry	Ayriss Recovery Coventry CIC (ARC)	Louise Morley Community Outreach Programme	£9,896		N
Coventry	Focus Network	Parents Rise For Your Children - Children Rise For The Future	£985		N
Coventry	Outreach Solutions Ltd	Tackling Fraud Together	£5,000	£17,800	N
Coventry	Dunlop Pak Stars CC	Dunlop Pak Stars CC	£1,000		N
Coventry	PCC St Laurence Foleshill	Anchor Support Group	£884	£100	N
Coventry	Coventry Muslim Forum	Madrasah Project	£1,680	£3,304	N
Coventry	New Start 4 U CIC	European Migrants Community Engagement	£5,000	£6,990	N
Coventry	Coventry City Council	Monday Family Café (Families for all Hub)	£3,000	£962	N
Dudley	Gather Dudley CIC	GATHER	£12,000		Y
Dudley	Priory Community Association & Neighbourhood	IT Equipment	£5,799		N
Dudley	Black Country Vipers	Black Country Vipers	£1,591		N
Dudley	Zenith Dudley	Zenith Dudley	£23,927	£1,000	N

NPU	Organisation	Project	Total Grant Amount	Other Sources of Funding	Previously Funded
Dudley	Citizens Advice Dudley Borough	Chance For Change	£4,956	£5,161	N
Dudley	Dudley Town Centre Retail Watch	Dudley Town Centre Retail Watch	£5,475		N
Dudley	Music Moves - The Hope Project	Music Moves - The Hope Project	£16,393	£19,100	N
Sandwell	Pride Of Tipton Community Group	Awards	£450	£880	Y
Sandwell	West Smethwick Enterprise	Two Step - Sensory Environment	£1,750		Y
Sandwell	Wodensborough Community Boxercise	Wodensborough Community Boxercise	£2,000		Y
Sandwell	Greets Green Community Enterprises	Positive Youth Engagement	£3,900		N
Sandwell	Tividale Football Academy	Football Fusion	£3,095	£5,835	Y
Sandwell	Smethwick Beat The Street Cycling Club	Smethwick Beat The Street Cycling Club	£3,605		N
Sandwell	Smethwick FamilyCommunity Engagement	Smethwick FamilyCommunity Engagement	£3,331	£5,199	Y
Sandwell	Krunch UK	Sandwell Krunch Project	£14,850		N
Sandwell	Old Hill Boxing Community Club	Promoting a Safe & Healthy Community	£4,000		N
Sandwell	The Friends of Dartmouth Park	Angling Club Project	£1,543		Y
Sandwell	Sandwell Asian Development Association	Sandwell Youth Boxing Programme	£2,200	£3,000	Y
Sandwell	Little Nippers Kids Club	Little Nippers Kids Club	£1,460	£2,870	Y
Sandwell	Stanley's Youth Club	Stanley's Youth Club	£1,262	£292	N
Sandwell	Sandwell Crime Prevention Safer 6 Roadshow	Sandwell Crime Prevention Safer 6 Roadshow	£3,326		Y
Sandwell	Sandwell Crime Prevention Panel Road Show	Sandwell Crime Prevention Panel Road Show	£1,600		Y
Sandwell	Creative Academies Ltd	Breaking the Barriers to Boxing	£6,850		Y
Sandwell	Centre Spot CIC	Footie in the Park	£508		N
Sandwell	Great Bridge Community Forum	Farley/St Peters Allotment	£1,200	£3,800	N
Sandwell	New Beginning Community Trust	Goal 2 Goal Futsal Academy	£1,958	£150	N
Sandwell	Gt Barr & Newton Neighbourhood Watch Group	Neighbourhood Watch - Support, Promotion and Signage	£1,698		N
Sandwell	Break Thru CIC - Aman Group	Good Neighbour Scheme	£5,288		N
Sandwell	Wednesbury Amateur Boxing Club	Wednesbury Amateur Boxing Club	£1,475		Y
Sandwell	Ground Work West Midlands	Tipton Community FUN days	£4,000		N
Sandwell	Time To Think Organisation	Time To Think Organisation	£5,845		N
Sandwell	Grove Vale Parents Association	Push to Promote Positive Parking	£812		N
Sandwell	Toll End Over 50's	Active Over 50's	£2,012	£240	N
Sandwell	SVE Trust CIC	Neighbourhood Watch	£5,903		N
Sandwell	Benson Community Project	Education & Employability Programme	£3,570		Y
Sandwell	Latifah Fultali Complex	Youth Club	£2,066		N
Sandwell	Hope Church UK	Youth Club	£1,160		N
Solihull	Equip to Enjoy Life (E2E)	Family Quip	£850		N
Solihull	Elmdon Community	Elmdon Community	£5,260		N
Solihull	Colebridge Young Peoples Club	Active Community Table Tennis	£3,000	£500	N
Solihull	Solihull Action Through Advocacy	Safe Places	£3,050	£7,428	N
Solihull	Friends Of Shirley Park	Friends Of Shirley Park	£4,950	£250	N

NPU	Organisation	Project	Total Grant Amount	Other Sources of Funding	Previously Funded
Solihull	Jubilee Solihull Community Trust	Jubilee Children's Storehouse.	£2,600	£400	N
Solihull	King George Memorial Hall	Streetwatch Are Active	£154		N
Solihull	Pop Kids All Stars - North Solihull	Dance Fitness Classes	£600		N
Solihull	The Real Junk Food Project Birmingham	CommunityCafé Hobs Moat	£4,515		Y
Solihull	Solihull Integrated Addiction Service	Garden Cookery and Café Outreach	£10,050	£7,644	N
Solihull	Green Hill Way Street Association	Green Hill Way Street Association	£9,250		N
Solihull	Solihull IAG - Police Advisory Group	Solihull IAG - Police Advisory Group	£2,000		N
Solihull	Birmingham & Solihull Women's Aid	Violence Against Older Women	£15,000		Y
Solihull	Bromford Housing	SensoryGarden 2019	£450		N
Solihull	Talking Rubbish - Solihull	Talking Rubbish - Solihull	£5,249	£42,586	Y
Solihull	Friends Of Shirley Park	Shirley Street Watch	£2,915		N
Solihull	King George Memorial Hall	Hockley Heath - Jackets For Street Watch	£500		Y
Solihull	Gro-Organic CIC	Dig It	£5,000	£14,600	Y
Walsall	West Walsall Leisure Gardens L.M.A	Security Fencing - Slaters Lane Allotments	£5,000	£29,100	N
Walsall	Frank F Harrison Community Assocn.	The Loft Youth Club	£4,742	£4,610	N
Walsall	All Saints Church	Valued Communities	£5,000	£866	N
Walsall	The Inspire Foundation UK CIC	Changing Perceptions	£4,210	£2,040	N
Walsall	Boaters Fishing Club	Free Fishing and Coaching	£2,200		N
Walsall	Street Doctors Ltd - Walsall	Street Doctors Ltd - Walsall	£1,143		N
Walsall	Youth Of Walsall (YOW)	Youth Of Walsall (YOW)	£3,370	£480	N
Walsall	Palfrey Park Friends & Users Association	Palfrey Park In Bloom	£1,700		N
Walsall	Walsall Womens Forum	Sister 2 Sister Conference	£4,225		N
Walsall	Walsall FC Community Programme	CommunityKick About	£3,550	£880	N
Walsall	One Walsall Ltd - The Bridge	One Walsall Ltd - The Bridge	£3,740	£2,820	N
Walsall	Darlaston Boys Club	Voices of the Hijab Roadshow Workshops	£5,000		N
Walsall	Uturn UK CIC	Street Associations	£5,000	£4,440	N
Walsall	CommunityFootprints Service Ltd	Operation Change After School Club	£3,480		Y
Walsall	Park Hall	Street Watch Equipment	£2,250	£250	N
Walsall	BMYG Youth Work CIC	Walsall Safer Streets & Parks	£10,000	£2,920	Y
Walsall	Youth Of Walsall	Youth Champions	£2,192	£884	Y
Walsall	St Aidans	Summer Youth Project	£4,357	£7,540	N
Walsall	The Loft Youth Club	Early Intervention	£4,828	£7,579	Y
Walsall	Willenhall Amateur Boxing Club	Willenhall Amateur Boxing Club	£7,990	£9,920	N
Wolverhampton	Burtneiki	Easter Celebration - Latvian Saturday School	£2,000	£1,554	N
Wolverhampton	Bentley Bridge Residents Group	Vision for Safety	£4,580	£2,000	N
Wolverhampton	Acts of Random Caring CIC	Making A Safe Entrance	£1,690	£820	N
Wolverhampton	Central Youth Theatre	Central Youth Theatre	£1,480		N
Wolverhampton	The Inspirational Ladies Group	Be Inspired, Be Safe	£1,632		N

NPU	Organisation	Project	Total Grant Amount	Other Sources of Funding	Previously Funded
Wolverhampton	WVSC	Intergenerational Safety Awareness	£2,000		N
Wolverhampton	Appreciate U CIC	Safety & U	£1,728		N
Wolverhampton	Whitmore Reans Connect	Clean Up Whitmore Reans	£4,950	£1,100	N
Wolverhampton	Hanover and Wolverhampton Link Organisation Project	Hanover and Wolverhampton Link Organisation Project	£1,965		N
Wolverhampton	St Chads Asian Women's Group	Come Together, Stay Together	£2,000		N
Wolverhampton	VITALBAT	Increasing Safety Awareness Through Braille Translation	£1,995	£3,680	N
Wolverhampton	CommunityFirst Initiative -	OCN Go Kart Workshop	£2,407		N
Wolverhampton	CommunityFirst Initiative	Carpentry Skills Workshop Programme	£4,627		N
Wolverhampton	Square Pegs Round Holes CIC	Youth Discussion Forum	£5,000	£1,260	N
Wolverhampton	New Park Village Activities Network	New Park Village Activities Network	£15,020		N
Wolverhampton	Public Service Broadcasting Trust	Fixers - Fixing Knife Crime In Wolverhampton	£4,126		N
Wolverhampton	City Of Wolverhampton Council	Enhanced In Year Youth Violence Interventions	£24,168	£48,168	N
Wolverhampton	Wolverhampton Business Crime Reduction Group	Fight Against Cyber Theft	£21,000	£8,000	Y
Wolverhampton	Wolverhampton Youth Safety	Wolverhampton Youth Safety	£4,486	£690	N