



**STRATEGIC POLICING AND CRIME BOARD  
23 July 2019**

**Police and Crime Commissioner -  
External Grants to Organisations  
2018/19**

**PURPOSE OF REPORT**

1. This report details grants provided by the Police and Crime Commissioner in 2018/19.

**BACKGROUND**

2. This report details grant expenditure for the following schemes:-
  - Grants and Funding to External Organisations
  - Active Citizens Fund
  - Victims Fund
  - Community Safety Funding
  - Youth Offending Service Funding
  - Early Intervention Youth Funding
3. The focus of this report is on grants and funding to external organisations.

**SUMMARY**

4. Table 1 details for 2018/19 the budget, expenditure and the amount to carry forward across each type of grant. It can be seen that the under-spend of £4.38 million will be carried forward into 2019/20 to fund commitments across each of the grant streams.
5. Please note the carry forward for grants to external organisations and Active Citizens will be shown in the PCC's accounts.

**Table 1 – Grants to External Organisations 2018/19**

<b>Scheme</b>	<b>Budget £</b>	<b>Expenditure £</b>	<b>Carry Forward £</b>
Grants & Funding to External Organisations	5,547,644	2,592,314	2,955,330
Active Citizens	1,634,437	881,639	752,798
Victims Fund	3,329,807	3,329,807	0
Community Safety Fund including 2017/18 Carry Forward	3,276,195	2,607,433	668,762
Youth Offending Service Fund	652,108	652,108	0
Early Intervention Youth Fund	737,000	737,000	0
<b>Total</b>	<b>15,177,191</b>	<b>10,800,301</b>	<b>4,376,890</b>

**GRANTS AND FUNDING TO EXTERNAL ORGANISATIONS**

6. Appendix 1 of this report details grants and external funding the PCC supported in 2018/19. The budget for 2018/19 includes a carry forward from 2017/18 of £2.22m. Due to the phasing of projects, £2.96 million will be carried forward into 2019/20 to fund expenditure commitments. Appendix 1 also details where a project is receiving a new allocation in 2019/20.

**ACTIVE CITIZENS FUND**

7. The Active Citizens Fund shows an under-spend of £0.753m, which will be carried forward into 2019/20, of this amount, £0.361m has been committed against approved community projects.

**Table 2 – Active Citizens Fund 2018/19**

<b>ACTIVE CITIZENS</b>			
<b>NPU</b>	<b>Total Budget including Carry Forward 2017/18 including Start up £</b>	<b>Expenditure £</b>	<b>2018/19 Carry Forward £</b>
Birmingham East	261,422	152,064	109,358
Birmingham West	290,176	186,613	103,563
Coventry	145,037	69,442	75,595
Dudley	178,355	71,533	106,822
Sandwell	152,008	104,626	47,382
Solihull	128,465	71,094	57,371
Walsall	140,374	70,323	70,051
Wolverhampton	173,264	113,541	59,723
Neighbourhood Watch	28,160	23,841	4,319
Street Watch	17,176	18,562	(1,386)
Business Crime Co-Ordinator	40,000	0	40,000
Alcohol Related Violence Early Intervention	40,000	0	40,000
Firearms ROCU	40,000	0	40,000
<b>ACTIVE CITIZENS TOTAL</b>	<b>1,634,437</b>	<b>881,639</b>	<b>752,798</b>

## VICTIMS FUND

8. The Victims Fund received £3.330m, from the Ministry of Justice for 2018/19, as a specific grant, the grant was fully spent on the service areas detailed below in Table 3.

**Table 3 – Victims Fund**

<b>VICTIMS FUND</b>		
<b>Service Area</b>	<b>Grant Amount £</b>	<b>Expenditure £</b>
Initial Referral and Needs Assessment Services for Victims of Crime	998,920	998,920
Services for Victims of Sexual Violence	38,426	38,426
Services for Victims of Domestic Violence	997,451	997,451
Services for Victims of Child Sexual Abuse	230,000	230,000
Restorative Justice Services for Victims of Crime	272,514	272,514
Other Services for Victims of Crime (not specified above)	685,683	685,683
Associated Costs of Commissioning	106,813	106,813
<b>VICTIMS FUND TOTAL</b>	<b>3,329,807</b>	<b>3,329,807</b>

## COMMUNITY SAFETY FUNDING

9. The Community Safety Fund expenditure in 2018/19 was £3.276m, of which, £0.2m was used to fund Analysts posts and £0.08m Domestic Homicide reviews. Table 4 highlights that £0.065m was carried forward by Local Authorities from 2017/18. The Community Safety fund has again underspent in 2018/19 and will be carrying forward £0.669m into 2019/20.

**Table 4 – Community Safety Funding 2018/19**

<b>COMMUNITY SAFETY FUND</b>					
<b>Local Authority</b>	<b>Budget 2018/19 £</b>	<b>2017/18 Carry Forward</b>	<b>Total 2018/19 Budget</b>	<b>Expenditure £</b>	<b>2018/19 Carry Forward £</b>
Birmingham CC	1,173,017	65,000	1,238,017	1,196,457	41,560
Coventry CC	177,000	0	177,000	177,000	0
Dudley MBC	253,924	0	253,924	253,924	0
Sandwell MBC	208,000	0	208,000	208,000	0
Solihull MBC	166,750	0	166,750	166,750	0
Walsall MBC	172,500	0	172,500	172,500	0
Wolverhampton CC	74,000	0	74,000	74,000	0
Wolverhampton CC Domestic Violence	155,000	0	155,000	155,000	0
CSP Analysts	200,000	0	200,000	200,000	0
Domestic Homicide Reviews	80,000	0	80,000	0	80,000
Unallocated	551,004	0	551,004	3,802	547,202
<b>COMMUNITY SAFETY FUND TOTAL</b>	<b>3,211,195</b>	<b>65,000</b>	<b>3,276,195</b>	<b>2,607,433</b>	<b>668,762</b>

## THE YOUTH OFFENDING SERVICE

10. The Commissioner's contribution to the Youth Offending Service for 2018/19 was £0.652m. Table 5 highlights that this was fully spent in the period.

**Table 5 – Youth Offending Service 2018/19**

<b>YOUTH OFFENDING SERVICE</b>		
<b>Local Authority</b>	<b>Budget 2018/19 £</b>	<b>Expenditure £</b>
Birmingham Children's Trust	275,000	275,000
Coventry CC	85,000	85,000
Dudley MBC	42,223	42,223
Sandwell Children's Trust	75,000	75,000
Solihull MBC	32,000	32,000
Walsall MBC	76,885	76,885
Wolverhampton CC	66,000	66,000
<b>YOUTH OFFENDING SERVICE TOTAL</b>	<b>652,108</b>	<b>652,108</b>

## EARLY INTERVENTION YOUTH FUNDING

11. The Early Intervention Youth Fund for 2018/19 was £0.737m. This is funding from the Home Office, to support communities in tackling serious violence, by engaging early intervention and prevention programmes with young people. Table 6 highlights that this was fully spent in the period.

**Table 6 – Early Intervention Youth Funding 2018/19**

<b>EARLY INTERVENTION YOUTH FUND</b>		
<b>Local Authority</b>	<b>Budget 2018/19 £</b>	<b>Expenditure £</b>
Birmingham CC	100,000	100,000
Coventry CC	40,000	40,000
Dudley MBC	26,000	26,000
Sandwell MBC	47,000	47,000
Solihull MBC	26,000	26,000
Walsall MBC	33,000	33,000
Wolverhampton CC	40,000	40,000
Birmingham CC Gangs & Violence Allocation	100,000	100,000
The Teachable Moment Coventry & Wolverhampton	80,000	80,000
Participants Costs	8,000	8,000
Staff Training - Adverse Childhood Experience's (ACES) Recovery	30,000	30,000
Communications	10,000	10,000
Project Co-ordinator x2	22,500	22,500
Travel & Subsistence	3,000	3,000
Room Hire - Network Events	1,500	1,500
Half Term Projects	30,000	30,000
Half Term Sport Activities	100,000	100,000
Online Training Resources ACES Recovery	40,000	40,000
<b>EARLY INTERVENTION YOUTH FUND TOTAL</b>	<b>737,000</b>	<b>737,000</b>

## **FINANCIAL IMPLICATIONS**

12. This report solely deals with financial information.

## **LEGAL IMPLICATIONS**

13. Schedule 9 of the Police Reform and Social Responsibility Act 2011 provides Commissioners with the powers to award crime and disorder grants to any organisations and projects they consider will help them achieve their crime prevention and wider priorities.

## **RECOMMENDATIONS**

14. The Board is asked to take note of the contents of this report.

**Mark Kenyon**  
**Chief Finance Officer**

## Appendix 1 - Grants and Funding to External Organisations 2018/19

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2018/19 Carry Forward £	2019/20 Allocation excluding Carry Forward £
Birmingham City Council	European Social Fund Youth Employment Initiative	Birmingham and Solihull project to assist young people into training or employment. Project is aimed at young people not in education, employment or training. The project has a specific strand to support young offenders or those at risk of offending.	During 2018/19 the PCC funded an interim service, in anticipation of extended contract being approved by the DWP. This extension commenced in June 2019. In terms of the interim service which has run from August 2018 to May 2019 the project engaged with 215 young people. 52% of these young people achieved a positive outcome (either entered employment, training or college).	283,389	100,000	183,389	184,000
Richmond Fellowship DA Consortium	Domestic Violence Perpetrator Programme	Force wide trial of interventions to reduce offending by perpetrators of domestic violence. Richmond Fellowship has been commissioned to deliver the perpetrator programme and the DA Consortium will deliver the support service to victims and children - keeping them safe while the offender goes through the programme.	The West Midlands DVPP is an ambitious, innovative, multi-agency, multi-site programme seeking to work with statutory and VCS partners to improve outcomes for perpetrators, (ex) partners, children and young people, and professional staff across seven local authority areas. The programme started formally in September 2017 and is now running with participants from across each local authority area. Running alongside the project is an external evaluation and we have received the interim evaluation report that sets out the issues that have been faced, how they have been addressed and recommendations for the rest of the project.	1,175,000	470,891	704,109	0
Coventry Youth Partnership Consortium	Reducing offending through employment - Coventry	Project to assist in finding employment for young ex-offenders in Coventry.	This project provided a highly targeted intervention of support for young people and locations recently identified by WMP and YOS colleagues. The core aim of the programme was to address offending and reoffending behaviours of young people, as well as linking these groups into meaningful, tangible outcomes relating to education, training and/or employment. Programmes delivered focussed on a 'Personal Development' approach which built the resilience of young people to have a more positive outlook on their lifestyles and aspirations, whilst supporting them with challenges they face in relation to their social behaviour and responsibilities. Sessions were designed to work with young people identified as being involved in negative lifestyle choices within a high priority geographic location, with the aim of a direct route in to volunteering, training courses and educational placements. The project aimed to achieve the following outcomes; - Engage 100 young people targeted based on local intelligence. - 80 of these young people will be signed up through outreach work, meaning they will be off the radar of local services. - 50 young people to enter a bespoke NEET support programme - 40 supported in to further training opportunities - 10 into employment or work-readiness opportunities - Deliver sessions three evenings per week and one at the weekend, 42 weeks of the year. This included additional and extended holiday time provision.	75,000	75,000	0	75,000

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2018/19 Carry Forward £	2019/20 Allocation excluding Carry Forward £
West Midlands Police	Offender management programme (New Chance Project)	Whole systems approach to responding to women in custody across Birmingham and Sandwell. West Midlands Police commissioned organisations to deliver the programme	The project is working with women who have complex needs and have seen approx. 300 women. Key issues to note: <ul style="list-style-type: none"> <li>• 100% of clients at Birmingham have been the victim of domestic abuse/violence</li> <li>• Large number of clients also experienced mental health issues</li> <li>• More successful for those that have a range of issues rather than clients with a singular issue</li> </ul>	159,000	150,000	9,000	100,000
Warwick University	Stop and Search Project	Warwick University - Research proposal (2 year project £56k in total)	There are two overarching themes to this research. The first is an overall assessment of the level of disproportionality in stop and search across different ethnicities. The approach will recognise that (a) there is no single benchmark measurement of the ethnicity breakdown in the population that is the single true benchmark against which disproportionality can be measured and (b) that the discrepancy in disproportionality estimated against different benchmarks gives us information about why the disproportionality has occurred and what changes to operational policing might reduce this disproportionality.	49,000	28,000	21,000	0
Various Facilitators	Stop and Search education	Force wide roll out of schools-based stop and search education.	Nine Youth Trainers had been recruited and trained as part of the rollout of the programme across the West Midlands. The Youth Trainers are responsible for delivering first class training workshops to 13-18 year olds in secondary schools and colleges throughout the West Midlands. Youth Trainers support the PCC's wider strategy for Stop and Search and the objectives are to improve young people's perception and understanding of the police and their use of stop and search; educate young people about their rights if they were to be stopped and searched; reduce the risk of young people having a negative experience of stop and search; feedback the youth experience of stop and search into policy development and good practice. 9 Youth Trainers funded to deliver workshops 87 Workshops delivered 41 Schools, colleges and youth groups delivered to 3,500 Approx. no. of young people who took part in workshops	126,722	32,038	94,684	0
Various	Gangs and Violence Commission	In response to the ongoing violence in Birmingham, the Commission on Gangs and Violence is developing community-led solutions to the problems. The key outputs will include an ongoing series of community engagement events as well as a final report and recommendations.	The funding allocation for the projects linked to the Commission on Gangs and Violence has all been allocated to the following projects: Fundraising/Community Development Manager; Community Development Co-ordinators; Community Facilitator; Partnership Engagement Manager - Broadway School; Communications Strategy using social media and information technology mechanisms. Mentoring; Young Peoples Fund; Family and Trauma Therapy Support Services	699,127	172,870	526,257	0

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2018/19 Carry Forward £	2019/20 Allocation excluding Carry Forward £
West Midlands Police & Public Health England	Violence Prevention Alliance	Continuation of project working in partnership with police and Public Health. Projects adopts a public health approach of identifying and addressing root causal factors to reduce violence and improve health, wellbeing and safety. Interventions are evidenced based, testing and evaluating new approaches will be undertaken. Particular projects will include mentors in schools, responding earlier to domestic abuse within Primary Care, intervening in acute health settings and support systems to understand adverse childhood experiences.	<p>Projects taking place through the Violence Prevention Alliance include:</p> <p>Mentors in Violence Prevention (MVP) is based on engaging and developing young people as leaders and shapers of their environments with the aim of promoting respect and positive relationships and preventing future engagement in bullying, violence, gangs and associated harms. We will role this out at pace, especially targeting schools in our hotspot areas. At the moment we are focussing on secondary schools, a further roll-out will expand this project into primary schools.</p> <p>Navigators in A&amp;E – Interventions in the Teachable Moment: The VPA, NHS and OPCC have already supported a pilot initiative in 2 hospitals in Birmingham to fund youth workers intervening with young adults arriving in hospital with injuries sustained from violence. We wish to extend this approach to all the A&amp;E's across the West Midlands, where hospital admissions for young people subject to violence is increasing.</p> <p>Building sustainable capacity (Trauma informed approaches). Upskilling professionals and practitioners through a programme of 'Adverse Childhood Experience' training to ensure that a broad range of frontline staff understand the importance of preventative approaches and the inter-relationship of different public service disciplines including education, health, justice and welfare. We will upskill professionals and practitioners who work with young people through an ACES recovery model, while also targeting communications and general learning (awareness raising) in areas most affected. This will increase the training offer to frontline practitioners who work with vulnerable young people and those who display ACEs which increase their propensity to engage in violence and become exploited. ACES awareness training will be rolled out to provide practitioners with skills to identify the multiple vulnerabilities of young people and build confidence in accessing support</p> <p>Identification and Referral to Improve Safety (IRIS) has significant evidence of effectiveness in identifying victims of domestic abuse earlier in primary care settings, before situations have escalated to reach criminal justice / child protection agencies. A domestic abuse advocate is linked to a group of GP practices to train all staff in identification and accept direct referrals where DA is suspected / disclosed. This work helps identify hidden victims and early intervention. This reduces demand on public services and repeat victimisation.</p>	400,000	400,000	0	400,000
West Midlands Police & Public Health England	Violence Prevention Alliance	Core costs, admin, project manager, health scientists, admin	Project Management costs for the Violence Prevention Alliance	137,000	137,000	0	137,000



Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2018/19 Carry Forward £	2019/20 Allocation excluding Carry Forward £
New Leaf CIC	Offender Management	Post criminal sanction to assist people into work	The Offender management budget has been allocated to the following areas of work: Restorative Justice - Pioneer Housing non-crime out of court disposals and conferencing Support Package of Interventions for offenders/ex-offenders Support Package of Interventions for young people Community Mediation - Capital Conflict Management, current providers New Leaf CIC	500,000	72,047	427,953	0
Catch 22	Reducing offending through employment - Black Country	Prevention project to encourage young people into employment and training. Project being delivered through Catch 22 organisation in Wolverhampton that works with young people to prevent them becoming involved in gangs and give them an exit strategy if they are in gangs.	65 young people supported back into back into education, training, and employment or back/kept in school, specifically working with young people in gangs or who are gang affiliated. There is a focus on education and training in Wolverhampton with schools and PRU's, and delivering more interventions with young people within their educational environment with the aim of improving their behaviour in school and prevention of exclusion. Catch 22 are working with an increased number of young people to either improve their behaviour in school to avoid exclusion or we have supported young people back into mainstream school.	240,000	200,000	40,000	160,000
Various	Mental Health Commission Recommendations	Mental Health Treatment orders - Requirement to go through courts to obtain the orders. Will be used to fund 140 individuals	The Mental Health Treatment Requirements (MHTRs) are now up and running in courts across Birmingham, and has received NHS funding for a further year of the pilot scheme. The PCC money is being utilised to extend the pilot to the Black Country, based in Walsall Court. A working group has been established with a view to piloting MHTRs at Walsall by the end of 2019.	100,000	0	100,000	0
Various	Mental Health Commission Recommendations	Out of prison mental health support relating to Featherstone Prison	This project has been moved to Hewell Prison and is now being led by the Liaison and Diversion scheme. It is a two year project, jointly funded with NHS England, and the PCC contribution is likely to be early in 2020/21.	80,000	0	80,000	0
Resonance SITR Investment	Social Investment Fund	The Commissioner contributing £100k towards a West Midlands wide Social Investment scheme. Through a structured mechanism the allocation will be used to loan money to businesses across the West Midlands to increase / maintain employment.	The West Midlands Social Investment Scheme started in April 2018 with over £1.3m invested in the fund. To date the Commissioner's contribution has been used to loan money to 2 local enterprises. One of these organisations work with people who experience significant personal or occupational barriers to employment, training or social inclusion, with the aim is to provide people with the skills and experience they need to enter employment or further training. The other organisation provides an adventure hub, aimed at increasing young people's confidence, well-being and resilience.	200,000	100,000	100,000	0

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2018/19 Carry Forward £	2019/20 Allocation excluding Carry Forward £
Word 4 Weapons, Black Country Metal Works Ltd, Hilton Main Construction.	Knife Bins	At least one knife bin in each local authority area. Maintenance of existing bins and 2 workshops in each of the 8 locations which has an allocation of £24,000. £10,000 is to ensure the other areas also have a bin.	<p>There are currently 15 weapon surrender bins in the West Midlands in response to community demand, the West Midlands Police and Crime Commissioner has supported the installation of weapon surrender bins across the force area. The bins are located at:</p> <ul style="list-style-type: none"> <li>▪ New Testament Church of God, George Street West Hockley B18 7HF</li> <li>▪ New Testament Church Of God, 240-244 Lozells Road Birmingham</li> <li>▪ New Testament Church of God, Goosemore Lane, Erdington</li> <li>▪ Aldi, 273 Stratford Road, Sparkbrook</li> <li>▪ Tesco, 278-299 Aston Lane, Birmingham</li> <li>▪ New Testament Church of God, Wednesfield Road Heath Town</li> <li>▪ Tabernacle Baptist Church, Dunstall Road, Whitmore Reans</li> <li>▪ Morrisons Bilston, Black Country Route, Bilston</li> <li>▪ St Chad and St Mark's Church in Lime Street, Wolverhampton</li> <li>▪ Tesco, Town Gate Retail Park, Birmingham Rd, Dudley</li> <li>▪ ASDA, Abbey Park, North London Rd, Coventry</li> <li>▪ Sainsbury's, Freeth St, Oldbury, B69 3DB</li> <li>▪ Tesco, 6 Littleton Street Walsall WS2 8E</li> <li>▪ Ghamkol Sharif Mosque 150 Golden Hillock Road, Small Heath, Birmingham B10 0DX</li> <li>▪ Morrisons, Rubery Lodge, New Rd, Rubery, Birmingham B45 9AH</li> </ul> <p>The OPCC is now in the process of upgrading the weapon bins and ensuring that the new model is fit for purpose, and looking to commission a community group to install and maintain the bins.</p>	30,000	4,135	25,865	0
West Midlands Combined Authority	West Midlands Combined Authority	Payment for observer status on the Combined Authority.	N/A	25,000	25,000	0	25,000

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2018/19 Carry Forward £	2019/20 Allocation excluding Carry Forward £
Mentoring West Midlands Community Interest Company	Mentoring Project	Mentoring for high risk Serious Acquisitive Crime offenders who are managed by Coventry's Integrated Offender Management team.	Mentoring WM offers support to offenders of serious acquisitive crime in Coventry, working closely with the Offender Management Unit. Work includes accessing benefits, treatment and work around reducing offending and increasing self-esteem and working with those with serious drug addictions. The aim is to keep those serious, high volume offenders out of prison through support. Importantly, re-offending and offending remains very low, which for this cohort is significant as they are the highest volume offenders we work with and provide the most complex of 'backdrops' to work with i.e. drug and substance misuse lifestyles as well as offending.	28,000	28,000	0	28,000
N/A	Safer Communities Fund	General resource to support small scale projects	Only a small amount was spent in 2018/19.	20,000	5,000	15,000	0
Various Trainers	Precious Lives Project	Education project on the impact of violent crime on those involved and diversionary activity away from crime, in particular knife/weapon carrying.	The OPCC reviewed the Precious Lives Project in February 2019 and as a result has put in place new structures to manage the process. There has also been a recruitment drive and 10 new trainers recruited. In addition, there is now an Administrator who will book the workshops and manage the invoice and payment processes. The budget has also been increased this year to £45,000.	29,079	33,325	0	45,000
Various	Drive Project	Domestic Abuse: A Whole of System Approach (Drive) Project - Police Transformation Fund Bid	Project Drive is a £5.7 million national project being coordinated by the Metropolitan Police. The Drive Project involves working with serial perpetrators, offering one-to-one support to break the cycle of domestic abuse. The project started in November 2018 across 2 sites in Birmingham and Sandwell. Running alongside the work with perpetrators is an IDVA capacity to support the victims of perpetrators going through the service.	320,000	370,588	0	341,000
N/A	Police Governance Review	Police Governance Review	External support requirement for the review of police governance	100,000	0	100,000	0
Various	Substance Misuse Programme	Outcome of Substance Misuse Programme	Funding of projects to support substance misuse activity. The Drugs Policy Summit will come up with a series of recommendations that the funding will be used to respond to.	100,000	10,654	89,346	0
N/A	Volunteer Police Cadet	Volunteer Police Cadet	Money to support the Volunteer Police Cadet (VPC) organisation.	7,500	0	7,500	0

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2018/19 Carry Forward £	2019/20 Allocation excluding Carry Forward £
Various	Intervention, Prevention and Violence Projects	Intervention, Prevention and Violence Projects	The projects being funded include: Community Mediation; Faith Based Approaches to Gangs and Violence and the Redthread Youth Worker in A&E Birmingham	273,000	63,000	210,000	0
Positive Youth Foundation	Youth Commissioners	Youth Commissioners Election	Youth Commissioners have been through an election process, voted in by their peers and there are now 2 on each NPU across the force area. They are the legitimate voice of young people across the area.	26,500	26,500	0	0
Social Value Portal	Social Value Portal	Social Value Portal	Social Value Portal	27,000	27,000	0	0
Think Ahead	Think Ahead	Think Ahead	Think Ahead - Still in progress, in conversations with the NHS	20,000	0	20,000	0
West Midlands Combined Authority	Doctor Alex Chard	Doctor Alex Chard Funding	Doctor Alex Chard Funding – Collaborative research project between the PCC, WMCA and WMP to explore the role of childhood trauma in the offender trajectories across dozens of those known to youth offending services across the West Midlands. The study combines qualitative and quantitative analysis of case studies in all seven local authorities of the WMP police area, carried out as a learning exercise for youth offender practitioners, to identify common themes of hardship impacting on vulnerability to becoming an offender.	30,000	33,350	0	0
Solihull MBC	Estates	Secure Estate - Feasibility Study	Secure Estate - Feasibility Study	10,000	10,000	0	0
<b>GRANTS TOTAL</b>				<b>5,270,317</b>	<b>2,574,398</b>	<b>2,754,103</b>	<b>1,495,000</b>