

**WEST MIDLANDS POLICE
AND CRIME
COMMISSIONER**

NON-CONFIDENTIAL

NOTICE OF DECISION

[017/2020]

Contact Officer: Mark Kenyon, Chief Finance Officer

Telephone Number: 0121 626 6060

Email: m.kenyon@west-midlands.pnn.police.uk

Title: *External Commissioning and Active Citizens Budget, 2020/21*

EXECUTIVE SUMMARY

A decision to:

- allocate funding to a total of £2,087,800 to a series of projects and schemes in 2020-21 detailed in Annex A of this document in support of the objectives in the West Midlands Police and Crime Plan 2016 - 2020

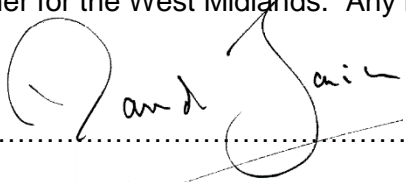
Schedule 9 of the Police Reform and Social Responsibility Act 2011 provides Police and Crime Commissioners with the powers to award crime and disorder grants they consider will help them achieve their crime prevention and wider priorities.

DECISION

I approve the allocation of funding to the projects in Annex A and, in accordance with the Joint Scheme of Corporate Governance, delegate the authorisation of expenditure of the projects to the Chief Executive.

West Midlands Police and Crime Commissioner

I confirm that I do not have any disclosable pecuniary interests in this decision and take the decision in compliance with the Code of Conduct for the Police and Crime Commissioner for the West Midlands. Any interests are indicated below.

Signature.....

Date.....23.03.2020.....

NON - CONFIDENTIAL FACTS AND ADVICE TO THE POLICE AND CRIME COMMISSIONER

INTRODUCTION AND BACKGROUND

External Commissioning and Active Citizens Budget, 2020/21

The Police and Crime Plan 2016 - 2020 sets out the Commissioner's police and crime objectives. These include:

- Protecting from harm
- Supporting victims of crime
- Building trust and confidence in our police
- Strengthening communities and growing the economy
- Building a modern police service
- Standing up for young people
- Tackling national and international threats

Managers within the PCC's office have been developing proposals for funding during 2020/21. These were reviewed by senior managers in February and March 2020 to construct the list of projects detailed in Annex A. A number of these projects have already commenced in previous financial years and have received funding from the OPCC therefore the allocations in Annex A are in addition to previous allocations. All the projects will assist in the delivery of the Police and Crime Plan.

The proposed projects and schemes will be allocated to lead member of staff in the PCC's office, and, as appropriate, there will be project management and oversight arrangements in place, to include project plans, financial oversight, governance oversight, performance monitoring, outcomes monitoring, communications plans and engagement activity.

Responsibility for delivery is delegated to the Chief Executive in accordance with the Scheme of Joint Governance.

FINANCIAL IMPLICATIONS

This decision relates to External Commissioning and Active Citizens budgets for 2020/21. The amounts for 2020/21 and how they are funded is included below. Annex A details the specific proposals for these areas in 2020/21.

Programme	Funding Method	Amount 2020/21
External Commissioning	Police Grant	£1,687,800
Active Citizens	Police Property Act and Proceeds of Crime Act Funds	£400,000

LEGAL IMPLICATIONS

Schedule 9 of the Police Reform and Social Responsibility Act 2011 provides Commissioners with the powers to award crime and disorder grants to any organisations and projects they consider will help them achieve their crime prevention and wider priorities.

There may be instances where services are delivered through a contract these will be procured in line with the PCC's standing orders contained within the scheme of governance.

EQUALITY IMPLICATIONS

The proposed schemes and projects address significant disadvantage among a number of groups:

- Individuals with mental health needs
- Young people not in employment, education or training
- Individuals who have had contact with the criminal justice system
- Individuals at risk of violence, particularly domestic violence

A number of projects are also aimed at addressing specific needs and issues affecting individuals with protected characteristics:

- Gender
- Ethnicity

A number of the external grant projects and schemes are also designed to facilitate and mobilise community and public activity, thereby increasing social capital and community cohesion.

Schedule of Background Papers

n/a

Public Access to Information

Information contained in this decision is subject to the Freedom of Information Act 2000 and other legislation. This decision will be made available on the Commissioner's website.

Annex A - Police Crime Commissioner – External Commissioning and Active Citizens Budget, 2020/21

PROGRAMME	PRIORITY AREA	VALUE OF PROJECT
External Commissioning	Domestic Violence Perpetrator Programme	£550,000
External Commissioning	Fund Raising Manager	£55,000
External Commissioning	Community Facilitator	£17,500
External Commissioning	Partnership and Engagement Manager	£65,000
External Commissioning	Family and Trauma Therapy	£20,000
External Commissioning	Restorative Justice – ASB	£60,000
External Commissioning	Community Mediation (Force)	£70,000
External Commissioning	Community Mediation (Community)	£100,000
External Commissioning	Youth Worker – RedThread	£42,000
External Commissioning	Violence Reduction Team – Catch 22	£176,000
External Commissioning	Weapon Bins	£50,000
External Commissioning	Stop and Search / Precious lives	£70,000
External Commissioning	Serious Acquisitive Crime – Project Coventry	£27,100
External Commissioning	Violence Prevention Alliance – Salary Costs	£135,000
External Commissioning	West Midlands Combined Authority - Observer status	£25,000
External Commissioning	Black Country Talent Match - Mentoring and Support	£115,000
External Commissioning	Business Crime Reduction	£21,000
External Commissioning	Family, Drugs and Alcohol Courts	£89,200
Total External Commissioning		£1,687,800
Active Citizens		£400,000
Total		£2,087,800