



**STRATEGIC POLICING AND CRIME BOARD  
21 July 2020**

**Police and Crime Commissioner -  
External Grants to Organisations  
2019/20**

**PURPOSE OF REPORT**

1. This report details grants provided by the Police and Crime Commissioner in 2019/20.

**BACKGROUND**

2. This report details grant expenditure for the following schemes:-
  - Grants and Funding to External Organisations
  - Active Citizens Fund
  - Victims Fund
  - Community Safety Funding
  - Youth Offending Service
  - Early Intervention Youth Fund
  - Violence Reduction Unit
3. The focus of this report is on grants and funding to external organisations. The Board will receive, in the future, separate reports on each of the other schemes.

**SUMMARY**

4. Table 1 details for 2019/20 the budget, expenditure and the amount to carry forward across each type of grant. It can be seen that £3.65 million will be carried forward into 2020/21 to fund commitments across each of the grant streams.
5. Please note the carry forward for grants to External Organisations, Active Citizens and Community Safety funding is shown in the PCC's accounts.

**Table 1 – Grants to External Organisations 2019/20**

Scheme	Budget £	Expenditure £	Carry Forward £
Grants & Funding to External Organisations	4,743,100	2,766,547	1,976,553
Active Citizens Fund	1,152,798	823,852	328,946
Victims Fund	3,346,608	3,346,608	0
Community Safety Fund including 2018/19 Carry Forward	3,879,957	2,533,949	1,346,008
Youth Offending Service Fund	652,108	652,108	0
Early Intervention Youth Fund	1,324,000	1,324,000	0
Violence Reduction Unit Fund	3,370,002	3,370,002	0
<b>Total</b>	<b>18,468,573</b>	<b>14,817,066</b>	<b>3,651,507</b>

**GRANTS AND FUNDING TO EXTERNAL ORGANISATIONS**

6. Appendix 1 of this report details grants and external funding the PCC supported in 2019/20. Due to the phasing of projects £1.98 million will be carried forward into 2020/21 to fund expenditure commitments. Appendix 1 also details where a project is receiving a new allocation in 2020/21.

**ACTIVE CITIZENS FUND**

7. The Active Citizens Fund shows an under-spend of £0.329m, which will be carried forward into 2020/21, of this amount, £0.234m has been committed against approved community projects. Please note the grant amount and start up amount detailed in table 2 includes the carry forward from 2018/19.

**Table 2 – Active Citizens Fund 2019/20**

NPU	Grant Amount including Start up £	Expenditure £	2019/20 Carry Forward £
Birmingham East	185,941	148,303	37,638
Birmingham West	193,948	123,992	69,956
Coventry	125,579	100,587	24,992
Dudley	148,334	103,135	45,199
Sandwell	102,210	85,830	16,380
Solihull	93,339	52,818	40,521
Walsall	111,348	75,165	36,183
Wolverhampton	109,167	79,639	29,528
Neighbourhood Watch/Street Watch	2,932	3,016	(84)
Alcohol Related Violence Early Intervention	40,000	40,000	0
Firearms ROCU	40,000	11,367	28,633
<b>ACTIVE CITIZENS TOTAL</b>	<b>1,152,798</b>	<b>823,852</b>	<b>328,946</b>

## VICTIMS FUND

8. The Victims Fund received £3.347m, from the Ministry of Justice for 2019/20, the grant was fully spent on the service areas detailed below in Table 3.

**Table 3 – Victims Fund**

Service Area	Grant Amount £	Expenditure £
Initial Referral and Needs Assessment Services for Victims of Crime	948,920	948,920
Services for Victims of Sexual Violence	173,907	173,907
Services for Victims of Domestic Violence	935,237	935,237
Services for Victims of Child Sexual Abuse	232,029	232,029
Services for Victims of Road Crime	70,343	70,343
Restorative Justice Services for Victims of Crime	450,000	450,000
Other Services for Victims of Crime (not specified above)	318,972	318,972
Associated Costs of Commissioning	217,200	217,200
<b>VICTIMS FUND TOTAL</b>	<b>3,346,608</b>	<b>3,346,608</b>

## COMMUNITY SAFETY FUNDING

9. The Community Safety Fund for 2019/20 was £3.880m. Table 4 highlights that £0.669m was carried forward from 2018/19.

**Table 4 – Community Safety Funding 2019/20**

Local Authority	Grant Amount £	2018/19 Carry Forward	Total Grant Amount	Expenditure £	2019/20 Carry Forward £
Birmingham CC	632,952	41,560	674,512	632,952	41,560
Coventry CC	100,000	0	100,000	100,000	0
Dudley MBC	182,924	0	182,924	182,564	360
Sandwell MBC	94,500	0	94,500	94,500	0
Solihull MBC	107,200	0	107,200	107,200	0
Walsall MBC	148,375	0	148,375	148,375	0
Wolverhampton CC	54,250	0	54,250	54,250	0
Wolverhampton CC Domestic Violence	60,000	0	60,000	85,374	(25,374)
CSP Analysts	200,000	0	200,000	200,000	0
Domestic Homicide Reviews	250,000	80,000	330,000	90,000	240,000
MARAC	354,000	0	354,000	285,000	69,000
Domestic Abuse IDVA's	297,564	0	297,564	209,935	87,629
Arrest Referral (Drug Intervention Programme)	1,000,000	0	1000,000	313,339	686,661
New Chance	267,584	0	267,584	0	267,584
Bleed Control Kits	38,400	0	38,400	30,460	7,940
Unallocated	(576,554)	547,202	(29,352)	0	(29,352)
<b>COMMUNITY SAFETY FUND TOTAL</b>	<b>3,211,195</b>	<b>668,762</b>	<b>3,879,957</b>	<b>2,533,949</b>	<b>1,346,008</b>

## THE YOUTH OFFENDING SERVICE

10. The Youth Offending Service for 2019/20 was £0.652m. Table 5 highlights that this was fully spent in the period.

**Table 5 – Youth Offending Service 2019/20**

Local Authority	Grant Amount £	2018/19 Carry Forward	Total Grant Amount	Expenditure £
Birmingham Childrens Trust	275,000	0	275,000	275,000
Coventry CC	85,000	0	85,000	85,000
Dudley MBC	42,223	0	42,223	42,223
Sandwell Childrens Trust	75,000	0	75,000	75,000
Solihull MBC	32,000	0	32,000	32,000
Walsall MBC	76,885	0	76,885	76,885
Wolverhampton CC	66,000	0	66,000	66,000
<b>YOUTH OFFENDING SERVICE FUND TOTAL</b>	<b>652,108</b>	<b>0</b>	<b>652,108</b>	<b>652,108</b>

## EARLY INTERVENTION YOUTH FUNDING

11. The Early Intervention Youth Fund for 2019/20 was £1.324m. Table 6 highlights that this was fully spent in the period.

**Table 6 – Early Intervention Youth Funding 2019/20**

Local Authority	Grant Amount £	Expenditure £	Variance £
Birmingham CC	225,000	151,468	73,532
Coventry CC	110,000	110,000	0
Dudley MBC	74,000	74,000	0
Sandwell MBC	138,000	133,500	4,500
Solihull MBC	74,000	74,000	0
Walsall MBC	92,000	92,000	0
Wolverhampton CC	110,000	110,000	0
Birmingham CC Gangs & Violence Allocation	64,674	189,983	(125,309)
Fearless Worker Proposal Crime Stoppers	23,326	23,326	0
Targeted Initiatives In The Teachable Moment Coventry & Wolverhampton	205,000	205,000	0
Participants Costs	29,000	25,200	3,800
Staff Training - ACES Recovery	65,000	68,239	(3,239)
Communications	10,000	(3,439)	13,439
Project Co-ordinator x2	90,000	65,042	24,958
Travel & Subsistence	12,000	1,336	10,664
Room Hire - Network Events	2,000	4,345	(2,345)
<b>EARLY INTERVENTION YOUTH FUND TOTAL</b>	<b>1,324,000</b>	<b>1,324,000</b>	<b>0</b>

## VIOLENCE REDUCTION UNIT FUNDING

12. The Violence Reduction Unit budget for 2019/20 was £3.370m. Table 7 highlights that this was fully spent in the period.

**Table 7 – Violence Reduction Unit Funding 2019/20**

<b>VIOLENCE REDUCTION UNIT</b>		
<b>Activity</b>	<b>Budget £</b>	<b>Expenditure £</b>
Response strategy. "Mapping and Gapping"	136,572	136,572
Evaluation:	100,000	100,000
VRU staff costs in 2019-20.	264,339	264,339
Commission a whole system place-based approach to violence prevention.	473,054	473,054
Primary and secondary violence prevention public health projects.	402,245	402,245
Expansion of Mentors in Violence Prevention Programme.	54,683	54,683
Sports based summer diversion programme.	566,032	566,032
Diversionary activity, "nuisance week" October 2019.	123,725	123,725
Expansion of "teachable moments" interventions in emergency departments.	40,148	40,148
Extend IRIS scheme across all GP practices.	140,400	140,400
Specialist mentoring.	76,560	76,560
Pilot the use of 'teachable moments' for young people in custody.	56,275	56,275
Intensive support for people leaving gangs: young people and adults.	200,000	200,000
Pathfinder - specialist multi-agency support.	350,500	350,500
Schools based partnership engagement officers.	220,000	220,000
Attitudinal Change.	165,467	165,467
<b>VIOLENCE REDUCTION UNIT TOTAL</b>	<b>3,370,000</b>	<b>3,370,001</b>

## FINANCIAL IMPLICATIONS

13. This report solely deals with financial information.

## LEGAL IMPLICATIONS

14. Schedule 9 of the Police Reform and Social Responsibility Act 2011 provides Commissioners with the powers to award crime and disorder grants to any organisations and projects they consider will help them achieve their crime prevention and wider priorities.

## RECOMMENDATIONS

15. The Board is asked to note the contents of this report.

**Mark Kenyon**  
Chief Finance Officer

## Appendix 1 - Grants and Funding to External Organisations

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2019/20 Carry Forward £	2020/21 Allocation excluding Carry Forward £
Birmingham City Council	European Social Fund Youth Promise Plus	Project to support young people, aged 16-29 years old, who are Not Engaged in Education, Employment or Training (NEETs) project provides skills / support and ultimately progression into sustainable jobs.	<p>The PCC's allocation to this project is specifically for young offenders or those at risk of offending. The target and measures and outcomes for the project to Dec 2021 and progress at 31 March 2020 are detailed below:-</p> <ul style="list-style-type: none"> <li>• Engagement figures for Risk of Offending (ROO) = 5,897 progress as at March 2020: 800 young people</li> <li>• Outcome figures for ROO = 2,005 progress: 289 at March 2020</li> <li>• Outcome figure for ex-offenders = 82 progress: 28 at March 2020</li> </ul>	303,284	96,592	206,692	0
Richmond Fellowship Domestic Abuse Consortium	Domestic Violence Perpetrator Programme	Force wide trial of interventions to reduce offending by perpetrators of domestic violence. Funding part of a year 2 of programme.	Working with perpetrators of domestic abuse to challenge behaviour, with supporting victim's services engaging and working with victims.	704,109	542,428	161,681	558,319
Various	Projects from the Gangs and Violence Commission recommendations	Money for specific projects resulting from recommendations from the Gangs and Violence Commission. Includes schools coordinator post and grant funding post. Post to create external funding opportunities for the West Midlands. The post will bid for grants and will work with organisations to develop ideas for funding, submitting applications and working with partners to deliver projects. The post will be employed by an organisation independent of the Police and Crime Commissioner's office. Post to work with specific schools to assist in creating and developing opportunities for young people across the West Midlands. Post to be paid for from PCC funds but employed by another organisation. Post is likely to be teacher post based in a school.	2019/20 has seen significant work take place on this agenda. The Fundraising post was instrumental in the OPCC accessing £2m from the Early Youth Intervention fund for youth activities, while also supporting smaller community organisations to bid for funding. Work took place through the schools based post that delivered mentoring projects, diversionary projects and also contributed to the diversionary programme of activities that took place across the summer in the West Midlands. Over 12,000 young people from across the 7 local authorities took part which some of them going onto access training and further activities. In addition, the OPCC funded 27 community organisations working with young people in local communities to deliver a range of activities. The Commission on Gangs and Violence report highlighted 24 recommendations that we have been working on delivering. A full update report is available.	551,257	449,123	102,134	97,866

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2019/20 Carry Forward £	2020/21 Allocation excluding Carry Forward £
West Midlands Police & Public Health England	Violence Prevention Alliance	Continuation of project working in partnership with police and Public Health. Projects adopts a public health approach of identifying and addressing root causal factors to reduce violence and improve health, wellbeing and safety. Interventions are evidenced based, testing and evaluating new approaches will be undertaken. Particular projects will include mentors in schools, responding earlier to domestic abuse within Primary Care, intervening in acute health settings and support systems to understand adverse childhood experiences.	During 2019/20 the Violence Prevention Alliance became part of the West Midlands Violence Reduction Unit - the activities that were being funded through this budget also moved across. Those activities included: Mentors in Violence Prevention which is a peer-led mentoring programme delivered by young people, for young people, IRIS: which works with GPs to combat domestic abuse and make the most of their opportunities to reach vulnerable victims. The project offers training and advice for GPs and practice staff on how to recognise and enquire about domestic abuse, and a dedicated support service for victims identified; ACE coordinators; supporting the system to understand Adverse Childhood Experiences and Red Thread which are youth workers intervening in acute health settings.	400,000	400,000	0	0
West Midlands Police & Public Health England	Violence Prevention Alliance	Core costs, admin, project manager, health scientists, admin.	Ongoing support to the Alliance projects, the majority of project management effort this year has been towards the design and implementation of the VRU. Both in hosting Home Office fact-finding visits, and then in working with the VRU exec group to (in Q1) design the new VRU, and from Q2 onwards, start implementing, including scale up of existing Alliance work.	137,000	137,000	0	137,000
Various	Offender Management	Post criminal sanction to assist people into work.	The project provides community based 'safe places' where young adults can go to receive intensive mentoring support as well as accessing information, advice, guidance and a wide range of bespoke support packages. Having committed to the project each young adult is allocated a Mentor who will provide solution focused and transformational mentoring to a far greater intensity than other projects. Mentors work intensively on a 12 to 1 (full time equivalent) 'rolling' ratio. They receive job and employment focused support. This is provided by Job Coaches who work alongside the young adults Mentor to provide job focused support. This support continues after employment is secured. Young adults are supported by their Mentors for up to 12 months. Mentors provide solution focused and transformational support to help the young adult identify and overcome their barriers to moving forward and cease their offending behaviour, with the ultimate aim of moving them into employment or self-employment. This approach is supported by a wide range of specialist providers (Preferred Supplier Network – PSN) who have been commissioned based on their knowledge and expertise of delivering to young adults from an offending background.	359,158	64,994	294,164	0

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2019/20 Carry Forward £	2020/21 Allocation excluding Carry Forward £
Catch 22	Reducing offending through employment - Black Country	Prevention project to encourage young people into employment and training. Project being delivered through Catch 22 organisation in Wolverhampton that works with young people to prevent them becoming involved in gangs and give them an exit strategy if they are in gangs.	<p>The Catch22 Wolverhampton Violence Reduction Service, previously the Wolverhampton Violence Reduction Team, aims to increase self-awareness and self-worth in young people, allowing them to have confidence to make positive changes to their lives and steer them away from gangs and into education or training. The project workers do this by offering emotional and practical support, while providing opportunities for the young people to try new experiences or activities, encouraging individuals to reach their potential.</p> <p>Working in partnership with agencies in Wolverhampton, the service is aligned with the city-wide strategy and practices around young people, their families, incorporating in our delivery the Community and Safety and Harm Reduction Strategy 2017-2020, and Preventing Gang Involvement and Youth Violence Strategy, developed by Safer Wolverhampton Partnership.</p>	200,000	128,320	71,680	176,000
Various	Mental Health Commission Recommendations	<p>Mental Health Treatment orders – extend the pilot into Walsall Requirement to go through courts to obtain the orders. Will be used to fund 140 individuals. The model runs in both Magistrate's and Crown Court. It gives courts a sentencing option of a Mental Health Treatment Requirement £100k is committed to the next wave of the pilot, which is to introduce MHTRs to Walsall Magistrates court.</p> <p>The overall aim of the pilots is to demonstrate reduced reoffending and compliance with treatment orders, leading to the work becoming business as usual.</p>	To deliver 12 month pilot of Community Sentence Treatment Requirement in Black Country magistrates courts, The fund will finance the additional clinical time required to meet fidelity to the national specification and increased administrative support for the duration of the pilot. The pilot will be an extension to the existing provision provided by the Black Country Criminal Justice Mental Health Team.	100,000	0	100,000	0
Various	Mental Health Commission Recommendation	Out of prison mental health support relating to HMP Birmingham Liaison and Diversion delivers the project, and it will be used to employ 2 more support workers (with a lived experience) up until March 2021. The workers will be recruited via Shelter. The project will work with prisoners 12 weeks prior to release irrespective of sentence length. The	Funding will be used to increase the capacity within HMP Birmingham Prison Liaison Service, by a further two Lived Experience Workers.	80,000	40,000	40,000	0



Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2019/20 Carry Forward £	2020/21 Allocation excluding Carry Forward £
		project will focus on the key mental health vulnerabilities with the NHS.					
Various	Whole system approach to female offenders (New Chance).	Offender management programme.	The New Chance programme is intended to support women at the earliest point (in custody), working to identify the root causes of criminality and therefore reduce reoffending. The programme has worked well and therefore been extended to cover the West Midlands force area.	109,000	75,800	33,200	0
Coventry Youth Partnership Consortium	Reducing offending through employment - Coventry	Projects to be developed that support finding employment for young ex-offenders in Coventry. Being delivered through Coventry Youth Partnership Consortium.	A range of activities for young people ranging from mentoring to diversionary activities working with partners to target those young people most at risk.	75,000	0	75,000	0
Various Facilitators/Trainers	Stop and Search education/Precious Lives Project	Force wide rollout of schools-based stop and search education/Education project on the impact of violent crime on those involved and diversionary activity away from crime, in particular knife/weapon carrying.	Stop and Search trainers engage with young people, talking about the process of stop and search, rights and answering questions / discussing myths etc. Young people report feeling more knowledgeable.	135,438	93,555	41,883	70,000
Various	Knife Bins	At least one knife bin in each local authority area. Maintenance of existing bins and 2 workshops in each of the 8 locations which has an allocation of £24,000. £10,000 is to ensure the other areas also have a bin.	The OPCC have been in the process of trying to commission an organisation to deliver an end to end service for knife bins - from survey, manufacture, consultation, delivery and installation, emptying, disposal and maintenance of the bins. We now have a preferred provider and are working through contract details.	25,865	15,943	9,923	50,000
Warwick University	Stop and Search Project	Warwick University - Research proposal (2 year project £56k in total).	Warwick research now complete and will be used to engage with communities in the scrutiny panels and inform policymaking in stop and search.	21,000	21,000	0	0
Mentoring West Midlands Community Interest Company	Mentoring Project	Mentoring for high risk SAC offenders who are managed by the Coventry IOM team.	This project provides intensive support to a number of serial acquisitive crime, high risk offenders in Coventry, working with the Offender Management team.	28,000	28,000	0	0
West Midlands Combined Authority	West Midlands Combined Authority	Payment for observer status on WMCA.	N/A	25,000	25,000	0	25,000

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2019/20 Carry Forward £	2020/21 Allocation excluding Carry Forward £
Various	Domestic Abuse: A Whole of System Approach (Drive) Project - Police Transformation Fund Bid	Project Drive is a £5.7 million national project being coordinated by the Metropolitan Police. The Drive Project involves working with serial perpetrators, offering one-to-one support to break the cycle of domestic abuse.	Working with perpetrators of domestic abuse to challenge behaviour, with supporting victim's services engaging and working with victims. Drive is focused on the most high harm perpetrators.	290,412	81,447	208,965	0
Various	Outcome of Substance Misuse Programme	Funding of projects to support substance misuse activity. The Drugs Policy Summit will come up with a series of recommendations that the funding will be used to respond to.	This funding was to support the implementation of the eight West Midlands drug policy recommendations. We have achieved progress against every single one of the recommendations, including funding naloxone kits for officers in the city centre as a trial. Funding will be utilised in 2020/21 to support more diversion opportunities and continue to progress other recommendations.	89,346	13,724	75,622	0
N/A	Volunteer Police Cadet	Money to support the Volunteer Police Cadet (VPC) organisation.	Volunteer Police Cadets which is a national arrangement to ensure there is a sustainable long term approach in place for Volunteer Police Cadets. The nationally agreed vision has been to create a UK wide network of young people supported by policing and volunteers to make a positive contribution to their communities. The funding supports the small core national team and the delivery of support to local units through the regional training network and the Marshall Online Platform.	7,500	7,500	0	0
Various	Intervention, Prevention and Violence Projects	Projects to be developed by Intervention, Prevention and Violence Board	A series of projects including Mediation which is an intervention used to prevent loss of life when violent disputes put lives and the safety of others at risk, they step in to resolve conflict and break the cycle of violence; and Red Thread: the OPCC fund one of the youth workers who deliver interventions in A&E.	252,000	106,179	145,821	0
Birmingham Children's Trust	Youth Employment Initiative	Temporary extension to the Youth Employment Initiative	Temporary extension to the original Youth Employment Initiative (YEI) project. The project overall enabled 3,700 young people who are either ex-offenders or at risk of offending enter employment or training.	60,000	60,000	0	0

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2019/20 Carry Forward £	2020/21 Allocation excluding Carry Forward £
Child Brain Injury Trust	Child Brain Injury Trust (CBIT)	This project involved a training and awareness raising programme for dozens of education and youth offending practitioners in the West Midlands to help them spot the signs of undiagnosed brain injuries and the risk this poses for future criminal behaviour. The programme helped professionals identify and refer children to get the support they need and prevent crime. The project had inbuilt evaluation, working with academics at Sheffield University, to measure its success so ascertain its value going forward.	CBIT ran a series of workshops in Birmingham on the impact of acquired brain injury for practitioners in social work, policing and education – feedback collected at the sessions was largely positive, although informal feedback shared privately suggested there was room for improvement. CBIT are now in the process of preparing a report with proposed pathways for better support for children with these injuries, based on their engagement with practitioners in Birmingham.	25,000	25,000	0	0
Unitas Art Project	Unitas Art Project	This project is an evidence-based arts programme providing dozens of children across the West Midlands with arts diversion activities to help prevent future criminal activity. It is focussed on young people who have already fallen into the criminal justice system or are at risk of doing so. It will involve an evaluation of its success too, and ties into the gangs & violence agenda.	This project provided support and advice to Youth Offending Teams who wish to run Summer Arts Colleges (SAC). The programme provided a structured programme of 5 hours a day for three weeks over the school summer holiday period and it gave us high levels of attendance and completion. Extensive evaluation has demonstrated positive outcomes in terms of literacy and numeracy, progression to education, training or employment and reduction in offending rates. Summer Arts Colleges provide a range of experiences working alongside practitioners in a wide range of art forms including for example visual arts, music, drama, dance, photography. Young people who successfully complete the programme achieved up to 3 Arts Award qualifications.	20,000	20,000	0	0
Khulisa	Khulisa & HMP Hub	Khulisa has a proven track record of work in prisons, with consistent results to reduce reoffending rates. They focus on prisoners who are identified as having suffered previous trauma leading to mental ill-health. They offer a programme of workshops and intensive interactions to each of their cohorts, backed up by a training programme delivered to prison officers to enable them to identify victims of trauma. The Birmingham prison governor is keen to sign up to this if we can fund it, with a view to starting early in 2020.	The project has been delayed due to COVID-19 as Khulisa currently can't go into HMP Birmingham. However, additional support has been offered to HMP Birmingham and plans prepared for a return to HMP Birmingham.	70,000	25,000	45,000	0

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2019/20 Carry Forward £	2020/21 Allocation excluding Carry Forward £
Various	Ethics Committee Expenses	The ethics committee has been established to advise on the ethics of WMP's data analytics. The members are unremunerated but reasonable travel expenses will be reimbursed.	N/A	341	341	0	0
Various	Estates External Advice	External advice relating to the PCC's Estates Strategy	Advice received for a specific location to explore maximising the social value of the disposal.	100,000	19,710	80,290	0
Various	Safeguarding APP	Safeguarding APP	Funding for a pilot safeguarding app to gain soft intelligence from members of the public on exploitation concerns/intelligence. No longer going ahead.	10,000	1,400	8,600	0
N/A	Police Budget 2020-21	External Advice to maximise the amount of funding for policing across the West Midlands	Case developed and will be used for future police funding settlements.	44,790	44,790	0	0
N/A	PSAS Contract Uplift	PSAS Contract Uplift	This is a contribution to support the Paediatric Sexual Assault Referral Centres (SARC) Services which is a service delivered through the NHS.	59,000	14,860	44,140	0
Coventry CRASAC	Coventry CRASAC	Coventry Rape and Sexual Abuse Centre	Funding to provide counselling and support services for victims of rape and sexual abuse in Coventry.	50,000	50,000	0	0
Birmingham & Solihull Women's Aid	Birmingham & Solihull Women's Aid	Relates to the commissioning of additional Independent Domestic Violence Advisors	Allocation for Independent Domestic Violence Advisors to Birmingham and Solihull Women's Aid. They provide support services to high risk victims of domestic violence.	100,000	100,000	0	0
W.V.S.C	Black Country Talent Match	Providing mentoring and support to young people who are about to be released from prison and after. Support includes housing and help in entering training / employment.	The project provides community based 'safe places' where young adults can go to receive intensive mentoring support as well as accessing information, advice, guidance and a wide range of bespoke support packages. Having committed to the project each young adult is allocated a Mentor who will provide solution focused and transformational mentoring to a far greater intensity than other projects. Young adults who are nearing the labour market benefit from more job and employment focused support which is provided by Job Coaches who work alongside the young adults Mentor to provide job focused support. This support continues after employment is secured. Young adults are supported by their Mentors for up to 12 months. Mentors provide solution focused and transformational support to help the young adult identify and overcome their barriers to moving forward and cease their offending behaviour, with the ultimate aim of moving them into employment or self-employment. This approach is supported by a wide range of specialist providers (Preferred Supplier Network – PSN) who have been commissioned based on their knowledge and expertise of delivering to young adults from an offending background.	230,000	57,275	172,725	115,000

Organisation	Project	Project Detail	Progress on Delivering Outputs and Outcomes	Grant Amount £	Expenditure £	2019/20 Carry Forward £	2020/21 Allocation excluding Carry Forward £
Wolverhampton Business Crime Reduction Group	Wolverhampton Business Crime Reduction Group	Tackling Acquisitive Crime	Project has been delivered and we are working to see if the project can be continued with funding through Walsall Council.	21,000	10,500	10,500	0
Various	Rising Girl	A project delivered to young girls in Birmingham Schools x4, to equip them to deal with issues such as DV, HBV, Forced Marriage & CSE,	Rising Girl and Barnardo's have worked together to research and design a project to deliver to young girls in Birmingham Schools over an 8-week period. The programme is called Rise Together and is the purpose of the programme is to equip young girls in dealing with issues such as domestic violence, honour based violence, forced marriage and child sexual exploitation.	5,600	0	5,600	0
N/A	Protect Co-Ordinator	Protect Co-Ordinator	The Force are currently going through the recruitment process to recruit a Fraud and Cyber Protect Officer	36,000	0	36,000	0
N/A	Season Rehabilitation & Perry Clayton Rehabilitation	4 Places in rehabilitation for heroine & crack cocaine users, before Christmas 2019 for 12-24 weeks	As part of the offender to rehab programme, supporting individuals to reduce their crime and seek support for addiction, we funded 4 spaces at a rehab. The outcomes mean substantial support for those individuals and a huge reduction in crime rates, and demand on policing.	10,000	10,000	0	0
Various	Youth Commissioners	Youth Commissioners	Project being delivered via zoom.4 main sessions for all Youth Commissioners delivered by end of June 2020, with multiple informal surgeries held for individuals in between. 2 meetings held with trainer regarding pastoral issues due to Covid restrictions having an impact, to ensure good support provided. Project on schedule.	8,000	0	8,000	0
Unallocated	Unallocated	Unallocated amount	N/A	0	1,067	-1,067	0
<b>GRANTS TOTAL</b>				<b>4,743,100</b>	<b>2,766,547</b>	<b>1,976,553</b>	<b>1,229,185</b>