Email from The Amirah Foundation with their Monitoring Information attached – 18th February 2016.

From: Sent: 18 February 2016 16:18

To:

Subject: Mid report

Hi 📰

Please find attached the mid report documentation.

If you require any further clarification please do get in touch.

I am sorry for the delay in sending this back to you.

Kind regards

CEO

Amirah Foundation George Lucas Building St George's Community Hub Great Hampton Row Birmingham B19 3JG

Mobile:

www.amirahfoundation.org facebook.com/AmirahFoundation

Attachment 1:

Appendix A											Na.	wes	t mid	lands
Funding Stream	Victims Fund			Total Grant Allocation			£7,700			polic	e and c	rime		
Recipient	Amirah Foundation			Unallocated Funding						comr	nissione	er		
		Qua	rter 1	Quar	ter 2	Qua	rter 3	Qu	arter 4	Year t	o Date			
Expenditure Type/Initiative	Allocation £7,700	Budget (£)	Actual (£)	Budget (£)	Actual (£)	Budget (£)	Actual (£)	Budget (£)	Actual (£)	Budget (£)	Actual (£)	Expected Y/E Outturn (£)	Expected Y/E Variance (£)	Possible Carry Forward (£)
1 6 x training delivered @ 350		2,100	2,100							2,100	2,100		0	0
2 creche 50 x 6		300	300							300	300		0	0
3 project marketing and admin	400	400	400							400	400		0	0
4 project start interview 15 x 25	375	375	375							375	375		0	0
5 lunch 6 x 40	240	240								240	0		0	0
6	0									0	0		0	0
7	0									0	0		0	0
8	0									0	0		0	0
9	0									0	0		0	0
10	0									0	0		0	0
11	0									0	0		0	0
12	0									0	0		0	0
13	0									0	0		0	0
14	0									0	0		0	0
15	0									0	0		0	0
TOTAL	1015	3415	3175	0	0	0	0	0	0	3415	3175	0	0	0

Email Attachment 2:



GRANT MONITORING FORM

VICTIMS FUND

1.	Please give an update on progress of the project/projects funded through the PCCs Victims Fund Amirah was asked to which was submitted in however, with a number of changes to the programme, we replied with a vastly ln was allocated and in we received and set about delivery of the project. This was a lighting turnaround. But in we have: Designed a six week programme Designed the programme monitoring and evaluation materials Designed the programme marketing Delivered 6 weeks training
2.	Indicate how the money in the relevant quarter was spent and key outcomes for each project Delivery of 6 week training (6 x £350 per day) = 2,100 Crèche (6 x £50) = £300 Project marketing and administration = £400 Project start interviews (15 X £25) = £375 Lunch (6 x £40) = £240 Total Spend = 3,415

	Key Outcomes
	Highlight any risks to projects and what action was/has been taken to mitigate those risks There are 2 key risks to this project: 1. Issues around the uncertainly of funding
	FUNDING As anticipated the funding for this project was drastically reduced and late in arrival making it very difficult to plan and deliver training. However, the risk was mitigated because
	a. we had already designed and planning the training and workshops, including marketingb. we have a core group of women who are ready and waiting to take
	up developmental training ATTENDANCE
	Whilst there were fluctuations to attendance. We managed to retain the core group throughout the programme.
4.	Highlight any underspend for each project and how this will be addressed (where carry forward into the new financial year has been approved, it is on the basis that the funding will be spent on the same outcomes)

	There is no underspending.
5	Please detail the impact of the funding and success achieved. How is this success evidenced? Areas to consider and report back on include information on how your organisation has managed to:
	Move individuals through a process of change, enabling them to become independent of the Service
	This training was designed to support self-reflection and change
	Improve victims' experiences of the criminal justice system
	NA
	Identify and reduce health and well-being concerns among victims of crime, including mental health concerns
	This programme was designed to support women to love and nurture themselves.
	Enable victims, where appropriate, to re-integrate fully back into pre-existing work, education or volunteering activity.
	This training is designed to support women to find a path (career or business and to pursue their goals)
	Enable victims to improve/maintain contact with their social networks, including family, children and friends, and undertake social activities
	This programme was designed to keep women engaged and to use the peer network as a key support network
	Reduce the risk of further victimisation and increase personal perceptions of safety for victims
	This training was designed to improve the self-confidence of women to ensure they received to the support needed to never return to abusive relationships.

Attain high levels of service user satisfaction with the services offered We encourage women to evaluate each of the sessions they attend both In their personal journals and in the programme evaluation forms thus providing ample opportunities to reflect on their learning and to embed what they have learned. This list is not exhaustive and the outcome reporting may include other areas not mentioned. 6 What community engagement and/or consultation has taken? This should include information on service user feedback and surveys. A considerable amount of community engagement and service user consultation took place prior to the delivery of this project and included: **Focus Groups** Coffee morning **Evaluation with service users after Road to Recovery Training** It was this consultation which lead to the design of post trauma support training "your time to shine" We have also recorded the impressions of at the outset of this training in January And will take a further at the end of February when the training is completed. Finally when the programme is completed we will also do a number of case studies with who took part. 7 Branding and Publicity (Please indicate where publicity has been used or the PCC has been invited to events.) We designed a flyer to encourage women to sign up to this programme. This was emailed to over 1300 women on our data base It was also used on our website and Facebook page

Email from The Amirah Foundation – 7th June 2016.

information in the final report in a few weeks.

Please find attached the updated report alongside case studies.

I hope I have covered everything needed, if not please do let me know.

I am sorry it has taken us some time to get there! I will be sending comprehensive

From:

Hi 📰

To: Subject:

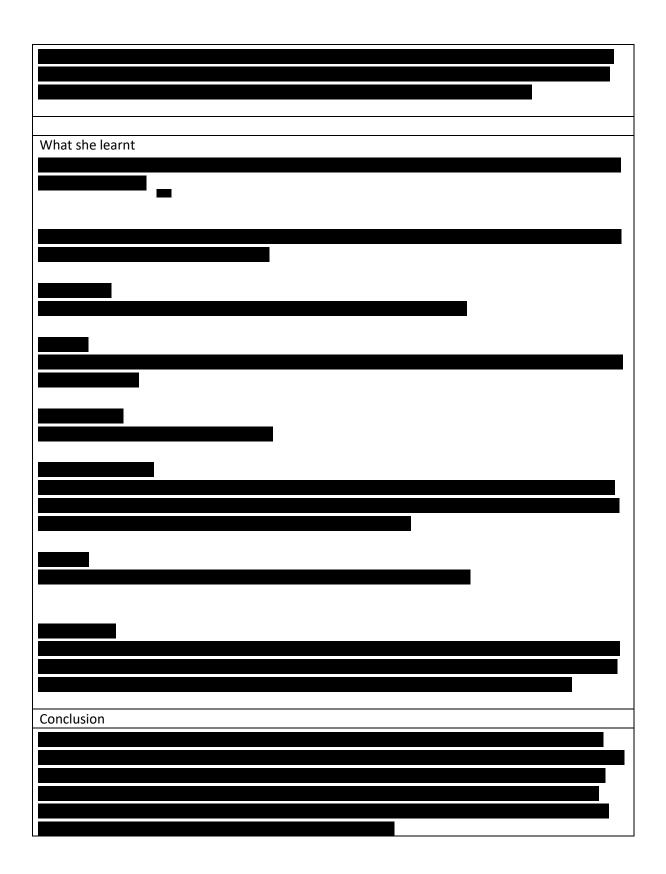
kind regards

Amirah Foundation

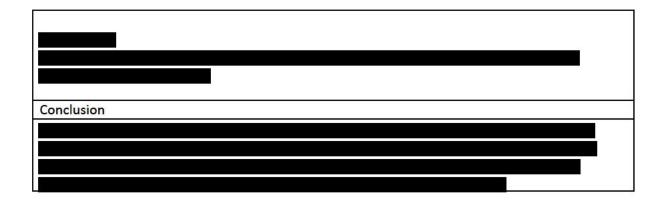
CEO

Sent: 07 June 2016 16:36

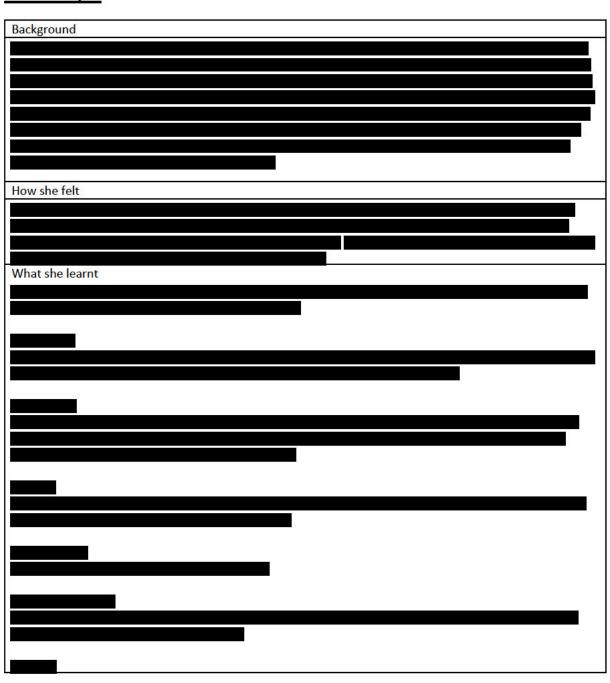
Women's Enterprise Hub 249 Ladypool Road Birmingham B12 8LF
Mobile:
facebook om/AmirahFoundation
Email Attachment 1:
Case Study 1:
Background
How she felt

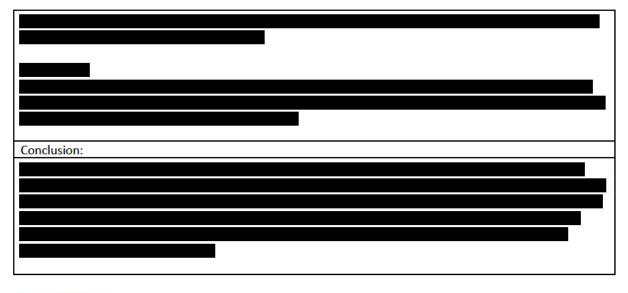


she felt What she learnt	Background
What she learnt	•
What she learnt	
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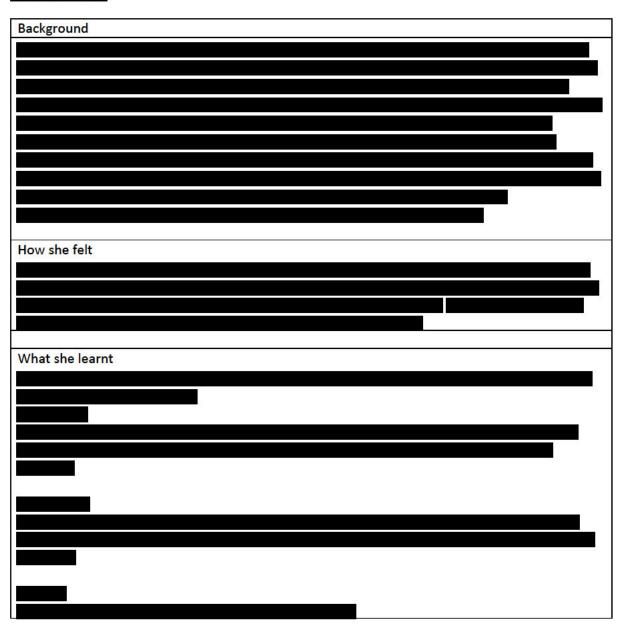


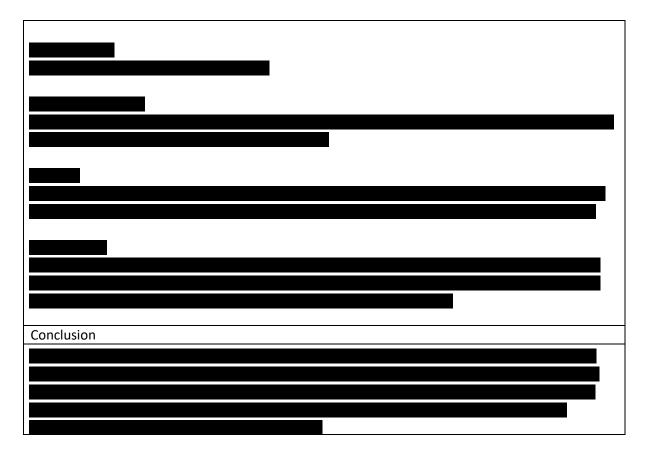
Case Study 3:



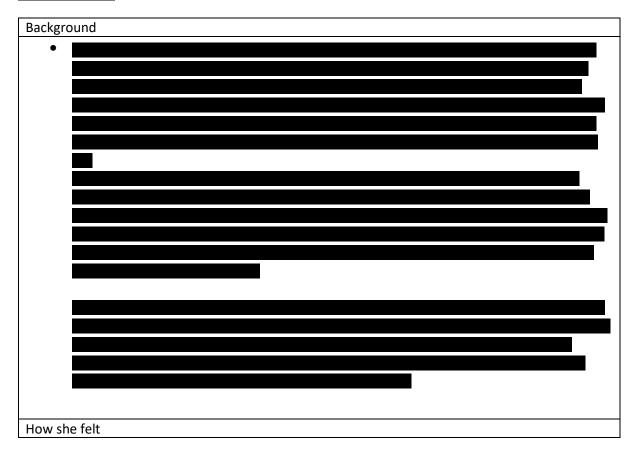


Case Study 4:





Case Study 5:



What she learnt	
	_
Conclusion	
Conclusion	

Email Attachment 2:



GRANT MONITORING FORM

VICTIMS FUND

1.	Please give an update on progress of the project/projects funded through the PCCs Victims Fund
	We were funded to deliver a of confidence building training alongside 6 weeks of one to one mentoring support to women who had experienced abuse and were in the process of rebuilding their lives. We applied for £15,000 but were granted £7700 in January 2016. So the project had to be reorganised. In total
	Marketing was designed and circulated – predominantly to our data base in January – as we chose women who had survived abuse, found stability and received counselling to come on the course.
	Training was designed and delivered throughout January and February 2016.
	One to one mentoring started in February and will be completed by end of June.
	Our awards and celebration will take place on 18th June 2016.
2.	Indicate how the money in the relevant quarter was spent and key outcomes for each project.
	Key outcome: This project will have a lasting impact on the confidence and aspirations of participants, women will stop seeing themselves as victims and start seeing themselves as powerful, recognising their own power to change.
	One to one mentoring began in February 2016 and will run to the end of June 2016 – each woman receives 6 hours of support and a £5 subsistence support for attending.

Overall the project has been extremely successful with each participant completing the project. Many of them have clear goals and objectives now and a clear pathway to realising the goals they have set for themselves. Although some of these goals relate to academic or career paths which will take time to come to full fruition. Each participant has a clear plan that they can work towards.

End of session interviews took place at the end of May 2016

Total Spend for quarter 2 = £2615

3. Highlight any risks to projects and what action was/has been taken to mitigate those risks

There are always risks working with women who have been through trauma:

- 1. Low attendance
- 2. High drop out

We mitigated risks in the following ways:

- 1. Holding sessions between school hours
- 2. Holding session in a block
- 3. Providing childcare
- 4. Providing travel and subsistence
- 5. Making the workshops fun and engaging
- 6. Woking with women who were stable and looking to take the next steps to rebuild their lives.
- 7. Ensuring if a session has been missed this is made up at another time. One participant had suffered a minor stroke and was not able to attend for a few weeks. However additional sessions were made available.
 - Another challenge that presented itself was the level of spoken English amongst some of the group who needed additional language support to fully participate at a pace that was suited to them whilst taking into account the needs of other participants who did not have a language barrier.

Minor setbacks for women on the project who had suffered additional stress caused by their own situation, ie going to court for the DV, immigration hearings, feelings of anxiety For those women that missed sessions due to their personal circumstances additional sessions were put on so that they do not miss any of the sessions and stay focused on their personal goals and aspirations. This was adopted into their counselling and support service sessions. As the groups are small and the staff team are able to build personal relationships and know intimate details of each client this made it easier. So if a woman did not attend a session then a call was made to her and a discussion was had about the reasons for missing this. Had this additional support not been put in place some of the women would have been too overcome by the situation and given in to their depression and not remained focused. The biggest success is one client, who had a major setback and could not cope or complete her goals. Her situation involved a sexual attack against her young daughter, being sanctioned by DWP, falling behind on the rent and facing eviction. She did not attend the session. She was called up and given additional support/counselling to be able to deal with the practicalities. As she had the support and encouragement she needed, she has started a course now in Business Management and will be looking at a part time job with Lloyds. Her overall plan is to have her own business in fashion. Highlight any underspend for each project and how this will be addressed 4. (where carry forward into the new financial year has been approved, it is on the basis that the funding will be spent on the same outcomes) There is no underspend. We plan on spending more on the June event but this will come from core reserves. 5 Please detail the impact of the funding and success achieved. How is this success evidenced? Areas to consider and report back on include information on how your organisation has managed to: This project has raised self confidence levels of the beneficiaries. As many of them at entry point have very low self- worth and self- confidence. Many of them have been victims of Domestic Abuse and faced homelessness. The impact of this project has materialised in raised levels of self-worth where the women have not only been able to identify their skills but also have had the ability to to focus on personal aspirations. By setting themselves with goals that they can then with support have the ability to realise.

We facilitated via UCAS for the women to have a careers workshop where they can get more information on courses they need to do to embark on a chosen career. We are pleased to say that UCAS have enabled the women to access Higher Education on lower UCAS points.

We are also preparing to this project to undertake Job interviews with the we have gained support from the who will be providing paid work experience and a guaranteed job for successful participants. As the large employer with many opportunities this is an exciting venture and will offer the women a further boost in their confidence and enable them to move on with financial security following abuse.

Applications for colleges have been made and some of the group have had interviews. The courses will begin in September. We will continue to work with the women until they embark on the courses they have chosen as we know from previous experience where there is a delay in start date. There is a danger that women may become demotivated.

Improve victims' experiences of the criminal justice system

NA

 Identify and reduce health and well-being concerns among victims of crime, including mental health concerns

This programme was designed to encourage women to love and nurture themselves. We have achieved this objective. The women are all interviewed at the beginning and at the end of the programme with weekly tasks and feedback sheets. There have been minor set backs due to personal circumstance. However as the client feedback sheets suggest the women are all feeling better mentally. 100% of the women have completed their weekly tasks and this has given them a boost in confidence. On occasion where clients have suffered setbacks they have received additional support from the team to overcome this.

• Enable victims, where appropriate, to re-integrate fully back into pre-existing work, education or volunteering activity.

100% of the women have set themselves goals and a clear path.

All of the group have attended a careers workshop with Adult Education to find suitable courses for them.

All of the group have attended a session with UCAS to gain information on higher education, bursaries available, and career prospects.

4 members of the group are preparing themselves for interviews with Lloyds Banking Group.

1 participant has started a Foundation course in Business Management.

• Enable victims to improve/maintain contact with their social networks, including family, children and friends, and undertake social activities

This training was created to support women to find a path, to identify their own personal strengths and to work more closely with Amirah as volunteers.

5 members of this group as part of their personal goals have designed and delivered a healthy relationship workshop. They were given support from Amirah to do the marketing and facilitate the training. However the group to build their own confidence delivered the session which proved to be a great success. They are also volunteering at Amirah and are organising a family day out to Drayton Manor on the 9th July, and looking at activities through the summer.

The group have bonded well and have offered each other peer support throughout the programme. Almost all of them attend coffee mornings at Amirah. The first session was extremely emotional and there were many tears that were shed. This helped to form strong peer support within the group.

• Reduce the risk of further victimisation and increase personal perceptions of safety for victims.

By increasing their confidence and self esteem, these women and much less likely to return to abusive relationships. 100% of the participants have not returned to the abusive relationship. The group put together and delivered a Healthy relationship workshop and delivered it to other women.

Attain high levels of service user satisfaction with the services offered

The service user satisfaction was in the 90%. All women were completely satisfied with the programme and felt they have grown and learned a lot about their own strengths.

This list is not exhaustive and the outcome reporting may include other areas not mentioned.

We encouraged women to evaluate each session and mentors to write notes for each one to one. The feedback we received has been phenomenal and this programme will now be a featured offer in our new 4 year programme funded by BIG Lottery.

What community engagement and/or consultation has taken?

6

None since the start of the programme (see returns for quarter 1)

	This should include information on service user feedback and surveys. NA
7	Branding and Publicity (Please indicate where publicity has been used or the PCC has been invited to events.)
	See quarter 1 returns

Email from The Amirah Foundation – 13th June 2016.

From: Sent: 13 July 2016 14:02

Subject: Your Time to Shine.zip

Hi 📰

Hope all is well with you. Please find attached the final report and supporting documents.

Email Attachment 1:



GRANT MONITORING FORM VICTIMS FUND

1.	Please give an update on progress of the project/projects funded through the PCCs Victims Fund
	This programme was a 6 week confidence building project followed by 6 sessions of one2one mentoring.
	The payment was made in December 2015.
	The training was delivered in January and February 2016
	The mentoring delivered from mid February – June 2016.
	In July 2016 we held a celebration event at which 12 of the 15 women attended – it was a huge success at which women received awards and certificates and were able to re-connect with the programme.

2.	Indicate how the money in the relevant quarter was spent and key
	outcomes for each project.
	Key outcome:
3.	Highlight any risks to projects and what action was/has been taken to
0.	
	mitigate those risks
	The key risk when working with women from abusive relationships is that
	they return to their abuser due to guilt and loss. Guilt for disrupting their
	family and loss of their permanent home.
	We mitigated risks in the following ways:
	Staying connected with the women, they are less likely to return
	They feel they have a new family – others in the group.
<u> </u>	1

	They can see in themselves and others, the benefits of staying away from abusers.
4.	Highlight any underspend for each project and how this will be addressed (where carry forward into the new financial year has been approved, it is on the basis that the funding will be spent on the same outcomes)
	There is no under spend on this project. We have used £800 of free reserves to ensure an amazing celebration event.
5	Please detail the impact of the funding and success achieved. How is this success evidenced? Areas to consider and report back on include information on how your organisation has managed to: This project has raised self confidence levels of the beneficiaries. All of them started the project with low self-esteem and the training has helped them to see how they can take steps to raise their self esteem and grow their confidence. Each woman had their own individual challenges many of which have been worked through with the help and support of their mentor.
	The celebration event, many have seem frivolous but it had the impact of making these women feel special and important. Thos who attended it was clear that they had never been celebrated like that and this achievement is one they will never forget and which they can carry through the next stages of rebuilding their lives.
	programme lets the women stay connected with Amirah – not as a crutch, but as a powerful support network and as many of them said at the awards ceremony, as a family.
	•
	All of the group have attended a coording with LICAC to gain information an
	All of the group have attended a session with UCAS to gain information on higher education, bursaries available, and career prospects. 4 members of the group are preparing themselves for interviews with
	1 participant has started a Foundation course in Business Management. 1 participant is now planning her own catering business and 5 of the participants have designed and delivered a Healthy Relationships workshop (with the support of our trainer) 2 of the participants have also volunteered to support our weekly coffee mornings

	We are about to advertise fro and train more volunteers as ambassadors and fundraisers for Amirah and we expect many of this group will offer their serves.
	 Enable victims to improve/maintain contact with their social networks, including family, children and friends, and undertake social activities
	This training was created to support women to find a path, to identify their own personal strengths and to create and forge social networks with women who are similar paths.
	The feedback we received from women has been phonomenal and
	The feedback we received from women has been phenomenal and this programme will now be a featured offer in our new 4 year programme funded by BIG Lottery.
6	What community engagement and/or consultation has taken?
	None since the start of the programme (see returns for quarter 1)
	This should include information on service user feedback and surveys.
	In June 2016 we conducted a serve user consultation funded by BIG attended and asked for further training: parenting skills, money management and healthy relationships.
7	Branding and Publicity (Please indicate where publicity has been used or the PCC has been invited to events.)
	The key areas in which we used PCC branding were in our initial invites to service users on our data base, on our website and Facebook pages and in the invites sent out to participants inviting them to our celebration event. We also ensured we let women know that the programme was funded by PCC in order to build trust in the criminal justice system.

Email Attachment 2:

Appendix A											la l	wes	t mid	lands	
Funding Stream	Victims Fund					Total Gran	nt Allocatio	n	£7,700			police	e and cr	rime	
Recipient	Amirah Foundation				Unallocated Funding			1		commissioner		er			
		Qua	rter 1	Quar	ter 2	Quar	ter 3	Qu	arter 4	Year t	o Date				NOTES by Amirah
Expenditure Type/Initiative	Allocation £7,700	Budget (£)	Actual (£)	Budget (£)	Actual (£)	Budget (£)	Actual (£)	Budget (£)	Actual (£)	Budget (£)	Actual (£)	Expected Y/E Outturn (£)	Expected Y/E Variance (£)	Possible Carry Forward (£)	
Training Design and Delivery	3,150	3,150	3,500							3,150	3,500		0	0	Design and delivery of training
Cresche	450	450	600							450	600		0		6 days @ £100 per day
Project Marketing	400	400	400							400	400		0	0	Design of Adverts plus Social Media
Project Start and End Interviews	750	375	375	375	375					750	750		0		£25 per session x 15 x 2
One 2 One Mentoring Support	2,250	750	800	1,500	1,450					2,250	2,250		0	0	£25 per session x 15 x 6
Lunch and Travel	500	240	400	260	800					500	1,200		0	0	6 weeks @£50 per week pluse £5 each mentoring session
Celebration Event	200					200	1 000			0	1 000		0		Event Planned for 18th June - we're using the £200 to pay for awards and spending £1000 of Funds Raised for this significant event
	0									0	0		0	0	
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TOTAL	7700	5365	6075	2135	2625	200	1000	0	0	7500	9700	0	0	0	



Printed: 17 May 2017

AMIRAH FOUNDATION LIMITED

Southside Business Centre 249 Ladypool Road Birmingham West Midlands B12 8LF



The data shown on your statement was correct at the time of printing. Please remember, this isn't an official bank copy.

Please check your statement. If you think that something looks incorrect, please call us on 0345 835 3858 Monday to Friday, 7:00am - 8:00pm; Saturday, 9:00am - 2:00pm (+44 (0) 203 284 1576, from outside the UK). Or Textphone 0345 835 3852.

Date	Description	Туре	In (£)	Out (£)	Balance (£)
28 Apr 17		FPO			
28 Apr 17		FPI			
28 Apr 17		FPI			
28 Apr 17		so			
27 Apr 17		FPO			
27 Apr 17		FPO			
27 Apr 17		DD			
26 Apr 17		DEB			
26 Apr 17		CPT			
6 Apr 17		CPT			
6 Apr 17		FPI			
26 Apr 17		FPO			
6 Apr 17		FPO			
26 Apr 17		FPO			
6 Apr 17		DEB			
5 Apr 17		DEB			
5 Apr 17		DEB			



Safeguarding Vulnerable Adults Policy and Guidelines

This policy will be monitored b

ind reviewed b

This Policy will be reviewed by November 2017

Safeguarding Vulnerable Adults Policy and Guidelines

This policy is of vital importance to Amirah Foundation as many of the individuals that we work with through significant vulnerabilities and it is critical that we safeguard them as well as ensure that are staff and workers are safe and secure working with them. For this reason, we will ensure that we are proactive in ensuring that we safeguard vulnerable adults and assess and monitor our activity in relation to vulnerable adults on a regular basis. We are also greatly concerned with not alienating, stigmatising and labelling our clients and thereby potentially increasing their vulnerability.

Amirah Foundation Directors, staff members, paid workers, consultants and volunteers are committed to preventing the abuse of adults and responding promptly when abuse is suspected. This policy outlines precisely what is meant by a vulnerable adults and steps that need to be taken in the event of suspected abuse. Key considerations of this policy are as follows:

are as follows: □ Who is a vulnerable adult? □
□ □ Mental Capacity □
□ □ What do we mean by abuse? □
□ □ Who may be an abuser? □
□
□
□ □ What happens after your contact? □
Who is a Vulnerable Adult? A vulnerable adult is a person aged 18 years or over who may be unable to take care of themselves, or protect themselves from harm or from being exploited. This may be because they have a mental health problem, a disability, a sensory impairment, are old and frail, or have some form of illness. This can also include many of the offenders that we work with as they often have some aspect of vulnerability stated above. They can also include the following: Is living in residential accommodation, such as a care home or a residential special school
□ □ Is living in sheltered housing □
□ □ Is receiving domiciliary care in their own home □

 $\hfill\Box$ Is receiving any form of healthcare $\hfill\Box$

1

\Box Is detained in lawful custody (in a prison, remand centre, young offender institution, secure training centre or attendance centre, or under the powers of the Immigration and Asylum Act 1999) \Box
\Box \Box Is under the supervision of the probation services \Box
$\hfill\Box$ Is receiving a specified welfare service, namely the provision of support, assistance or advice by any person, the purpose of which is to develop an individual's capacity to live independently in accommodation or support their capacity to do so \Box
\Box
□ Is an expectant or nursing mother living in residential care □
\Box \Box Is receiving direct payments from a local authority or health and social care trust in lieu of social care services, or \Box
□ □ Requires assistance in the conduct of their own affairs. □
q
Mental Capacity Mental Capacity refers to the ability to make decisions for yourself about your own life. Some people have difficulties in making such decisions. This is called 'lacking capacity'. Under the Mental Capacity Act (MCA) there are now laws governing who can make decisions on someone else's behalf, which help to safeguard vulnerable people. What does the Mental Capacity Act say? The Act sets out five key principles that must be followed by anyone who is supporting a person who may lack capacity: ☐ All adults have the right to make decisions for themselves unless it is shown that they are unable to do so. ☐
Mental Capacity Mental Capacity refers to the ability to make decisions for yourself about your own life. Some people have difficulties in making such decisions. This is called 'lacking capacity'. Under the Mental Capacity Act (MCA) there are now laws governing who can make decisions on someone else's behalf, which help to safeguard vulnerable people. What does the Mental Capacity Act say? The Act sets out five key principles that must be followed by anyone who is supporting a person who may lack capacity: All adults have the right to make decisions for themselves unless it is shown that they
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\Box Anything done on behalf of people lacking capacity should be the least restrictive of their basic rights and freedoms. \Box
What do we mean by abuse?

Abuse is the violation of an individual's human rights. It can be a single act or repeated acts. It can be physical, sexual, or emotional. It also includes acts of neglect or an omission to act. In all forms of abuse there are elements of emotional abuse. Vulnerable adults may also suffer additional types of abuse such as being manipulated financially or being discriminated against. Other examples of abuse include inflicting physical harm such as hitting or misuse of medication, rape and sexual assault or exposure to sexual acts without informed consent, emotional abuse such as threats, humiliation and harassment, exploitation, ignoring medical or physical needs, withholding of necessities of life such as food or heating. This list is not definitive. Abuse is a violation of a person's human rights or dignity by someone else. There are many kinds of abuse; some are listed below: ☐ Physical- Including hitting, slapping, pushing, kicking, restraint or inappropriate sanctions. ☐ Sexual- Including rape and sexual assault or sexual acts to which the vulnerable adult has not consented, could not consent or was pressured into consenting. \Box □ **Psychological-** Including emotional abuse, threats of harm or abandonment, deprivation of contact, humiliation, blaming, controlling, intimidation, coercion, harassment, verbal abuse, isolation or withdrawal from services or supportive networks. ☐ **Financial or material-** Including theft, fraud, exploitation, pressure in connection with wills, property or inheritance or financial transactions, the misuse or misappropriation of property, possessions or benefits. □ **Neglect or acts of omission-** Including ignoring medical or physical care needs, failure to provide access to appropriate health care, social care, education services or misuse of medication, adequate nutrition or heating. ☐ **Discriminatory-** Including racist, sexist behaviour and harassment based on a person's ethnicity, race, culture, sexual orientation, age or disability, and other forms of harassment, slurs or similar treatment. ☐ **Institutional abuse-** This can sometimes happen in residential homes, nursing homes or hospitals when people are mistreated because of poor or inadequate care, neglect and poor practice that affects the whole of that service. \Box

Any of these forms of abuse can be either deliberate or be the result of ignorance, or lack of training, knowledge or understanding. Often if a person is being abused in one way they are also being abused in other ways.

Who may be an abuser?

The person who is responsible for the abuse is often well known to the person abused and could be:

\square Relatives and family members \square
□ Professional staff □
□ □ Paid care workers □
□ Volunteers □
☐ Other service users ☐
□ □ Neighbours □
\Box Friends and associates, and \Box
□ Strangers □
What are the signs? Some of the signs to look for are: ☐ Multiple bruising or finger marks ☐
□ □ Injuries the person cannot give a good reason for □
□ □ Deterioration of health for no apparent reason □
□ □ Loss of weight □
□ □ Inappropriate or inadequate clothing □
$\hfill\Box$ Withdrawal or mood changes-such as an increased sense of fear, anxiety and distress related to people or events $\hfill\Box$
□ A carer who is unwilling to allow access to the person □
□
☐ Unexplained shortage of money ☐

Who should you contact if you are worried?

If you are being abused or you suspect that someone you know may be the victim of abuse you should bring this to the attention of Amirah Foundation Directors; if the complaint is directed at them then it should be referred to the local Social Services Safeguarding Vulnerable Adults Manager or as a last resort the Police by calling 999.

What happens after your contact?

Social care or health care staff should find out as much as possible about what has happened. An investigation will be carried out and arrangements will also be made to safeguard the vulnerable adult from any future abuse.

Spent Convictions

Under the Rehabilitation of Offenders act 1974, if a person convicted of an offence is not convicted again during a specified 'rehabilitation period', the

conviction is 'spent' (this would not include serious criminal offences). Usually the person does not have to reveal or admit the conviction, nor can an employer refuse to employ someone because of the spent conviction. However, there are some exceptions, particularly to protect children and other vulnerable groups (see further details above in 'Legislation'). An employer should not ask for a CRB Disclosure or for details of spent criminal convictions unless the post is one covered under the Rehabilitation of Offenders Act exceptions order or there is statutory obligation to do so.

Social Services Department

If there is a concern about the possible abuse of a child, young person or vulnerable adult, the local authority social services department should be contacted. It is their legal responsibility to find out if abuse has taken place. It is **not** the role of your organisation to decide whether abuse has taken place, only to report allegations to Social Services or the Police. If your organisation investigates the suspected abuse, it could actively damage chances of the case reaching resolution.

APPENDIX A Victims Funding 2017-18 - Projected Spend

Guidance

- 1. Complete **projected spend** for expenditure type's listed that are **applicable** to **your** project.
- 2. If not applicable leave blank
- 3. There is a row that states 'Other...' in each expenditure category that can be used for any expenditure type that is applicable to your project but not listed.
- 4. Enter projected spend as a positive figure.
- 5. Enter funding sources as a negative figure.
- **6.** The **totals** will be auto completed, however if new rows are inserted for Expenditure Type's that are not listed, please ensure the totals are correct by adjusting the formula.
- 7. Please provide further details in relation to the projected spend in the comments section if applicable.

APPENDIX A Victims Funding 2017-18 - Projected Spend

Name of Organisation	Amirah Foundation
Name of Project	My Story
Project Start Date	24th July 2017
Project End Date	31st March 2018

Complete Projected Spend column for Expenditure Type's listed that are $\underline{\mathsf{APPLICABLE}}$ to $\underline{\mathsf{YOUR}}$ project. If NOT APPLICABLE leave BLANK

There is a row that states 'Other...' in each Expenditure Category that can be used for any Expenditure Type that is <u>APPLICABLE</u> to <u>YOUR</u> project but <u>NOT LISTED</u>.

penditure Type Iff Expenditure ychotherapist poport Worker treach Officer
pport Worker
oport Worker
treach Officer
cial Media Officer
nitoring and Evaluation Officer
tal Staff Expenditure
nsport Expenditure
vel Expenses
ner Transport Costs

Total Transport Expenditure	
Premises Expenditure	
Crèche	
Room Hire	
Other Premises Costs	
Total Premises Expenditure	
Supplies and Services	
Storytellers	
Workshop Facilitator	
8 Week Programme	
Writer	
Translators (Arabic and Urdu)	
·	
Project Evaluation	
Interviewer	
Film-Maker	
Editing	
Workbooks	
Flyers for Marketing	
Other Supplies and Services	
Total Supplies and Services	

Total Expenditure	
Funding Sources	
Funding - West Midlands Police and Crime Commissioner	
Funding - Other Sources e.g Big Lottery	
Hardship Fund	
Total Income	
Net Total	

Equal Opportunities and Diversity Policy

This Policy was approved by the Management Committee / Board of Trustees

November 2016

This Policy will be reviewed by November 2017

Amirah Foundation is committed to promoting and valuing equality & diversity in all of our activities. We welcome and celebrate the diversity of the communities in Birmingham and are strongly committed to achieving equal opportunities and access for all people and groups in society.

Equality & Diversity is the cornerstone of all of our policies and procedures. We are proud of the actions we take to eliminate discrimination and prejudice to ensure inclusion and engagement for all the people who work and volunteer with us or wish to use our services. We will continue to strive towards a culture that is diverse and which recognises and develops the potential of all our staff, volunteers and service users and we will go above and beyond the minimum legal requirements in order to achieve this. **Equality**

Equality is about making sure people are treated fairly and given fair chances. Equality of opportunity is about everyone being evaluated fairly and being to able to progress purely on the basis of their merit. It encompasses a range of employment legislation that's been put into place to prevent people being treated unfavourably on the basis of a range of specific factors:

range of specific factors: □ Race
□ Nationality
□ Ethnic or National origin
□ Gender/sex
□ Marital status or pregnancy
□ Religion or Belief
□ Sexual orientation
□ Disability
□ Gender re-assignment
□ Age
People must not be unfairly discriminated against because of any of these factors and we must all contribute to creating a positive learning and working environment where discriminatory practices and discrimination no longer happen. Diversity
Diversity Diversity is about respecting and valuing all forms of difference in individuals and
positively striving to meet the needs of different people. It goes beyond equal opportunities legislation, encompassing any aspect of an individual that isn't directly related to their ability to do a specific job or undertake a particular task such as: Approach to work
□ Values
□ Experience
□ Family commitments

☐ Where someone lives
People with different backgrounds and attitudes bring fresh ideas and perceptions, and as a diverse organisation we can draw upon the widest range of experiences so that we can offer the best services possible and be a welcoming place to work. However, Diversity does not mean 'anything goes' — we would not encourage any particular attitudes or beliefs if they contradict our organisation's goals. Amirah Foundation will always try to uphold and promote good equal opportunities practices. Amirah Foundation does not impose any restriction on access to membership, activities
or services. People are welcome to join regardless of: □ Age (OVER 18)
□ Race
☐ Immigration status☐ Marital status☐ Religion
□ Gender or gender re-assignment □ Sexual orientation □ Disability
☐ Health including physical, mental and HIV status ☐ Education
 □ Social or economic background □ Spent criminal convictions □ Country of origin
Amirah Foundation positively seeks out opportunities to engage with potential new members which will develop our group, and give them opportunity to access activities and services which otherwise would not happen. Amirah Foundation strives to implement its objectives by: regularly reviewing its membership listening to its members
 ensuring that information about Amirah Foundation and its activities are widely available locally
 meeting with other relevant local agencies to discuss possible new developments ensuring that its activities and services are varied to meet the needs of our vibrant and diverse community
Amirah Foundation will actively seek training opportunities to develop and implement

effective policies on equality and diversity.

Failure to comply with the principles of this policy will be regarded as misconduct and could lead to disciplinary proceedings.
, ,,
Date Statement Agreed:
Signed:
Chair
Signed:
Secretary
Signed:
Director

Amirah Foundation

Data Protection Policy

This Policy was approved by the Management Committee / Board of Trustees on

November 2016

This Policy will be reviewed by November 2017

1. Introduction

Amirah Foundation needs to collect and use certain types of information about the Individuals or Service Users who come into contact with Amirah Foundation in order to carry on our work. This personal information must be collected and dealt with appropriately whether is collected on paper, stored in a computer database, or recorded on other material and there are safeguards to ensure this under the Data Protection Act 1998.

2. Data Controller

Amirah Foundation is the Data Controller under the Act, which means that it determines what purposes personal information held, will be used for. It is also responsible for notifying the Information Commissioner of the data it holds or is likely to hold, and the general purposes that this data will be used for.

3. Disclosure

Amirah Foundation may share data with other agencies such as the local authority, funding bodies and other voluntary agencies.

The Individual/Service User will be made aware in most circumstances how and with whom their information will be shared. There are circumstances where the law allows Amirah Foundation to disclose data (including sensitive data) without the data subject's consent.

These are:

- a) Carrying out a legal duty or as authorised by the Secretary of State
- b) Protecting vital interests of a Individual/Service User or other person
- c) The Individual/Service User has already made the information public
- d) Conducting any legal proceedings, obtaining legal advice or defending any legal rights
- e) Monitoring for equal opportunities purposes i.e. race, disability or religion
- f) Providing a confidential service where the Individual/Service User's consent cannot be obtained or where it is reasonable to proceed without consent: e.g. where we would wish to avoid forcing stressed or ill Individuals/Service Users to provide consent signatures.

Amirah Foundation regards the lawful and correct treatment of personal information as very important to successful working, and to maintaining the confidence of those with whom we deal.

Amirah Foundation intends to ensure that personal information is treated lawfully and correctly.

To this end, Amirah Foundation will adhere to the Principles of Data Protection, as detailed in the Data Protection Act 1998.

Specifically, the Principles require that personal information:

- a) Shall be processed fairly and lawfully and, in particular, shall not be processed unless specific conditions are met,
- b) Shall be obtained only for one or more of the purposes specified in the Act, and shall not be processed in any manner incompatible with that purpose or those purposes,
- c) Shall be adequate, relevant and not excessive in relation to those purpose(s)
- d) Shall be accurate and, where necessary, kept up to date,
- e) Shall not be kept for longer than is necessary
- f) Shall be processed in accordance with the rights of data subjects under the Act,
- g) Shall be kept secure by the Data Controller who takes appropriate technical and other measures to prevent unauthorised or unlawful processing or accidental loss or destruction of, or damage to, personal information,
- h) Shall not be transferred to a country or territory outside the European Economic Area unless that country or territory ensures an adequate level of protection for the rights and freedoms of Individuals/Service Users in relation to the processing of personal information.

Amirah Foundation will, through appropriate management and strict application of criteria and controls: Observe fully conditions regarding the fair collection and use of information	
☐ Meet its legal obligations to specify the purposes for which information is used	

☐ Collect and process appropriate information, and only to the extent that it is needed to fulfill its operational needs or to comply with any legal requirements
☐ Ensure the quality of information used
\Box Ensure that the rights of people about whom information is held, can be fully exercised under the Act. These include: o The right to be informed that processing is being undertaken,
o The right of access to one's personal information
 The right to prevent processing in certain circumstances and
 The right to correct, rectify, block or erase information which is regarded as wrong information
 □ Take appropriate technical and organisational security measures to safeguard personal information □ Ensure that personal information is not transferred abroad without suitable safeguards □ Treat people justly and fairly whatever their age, religion, disability, gender, sexual orientation or ethnicity when dealing with requests for information □ Set out clear procedures for responding to requests for information
4. Data collection Informed consent is when ☐ An Individual/Service User clearly understands why their information is needed, who it will be shared with, the possible consequences of them agreeing or refusing the proposed use of the data
☐ And then gives their consent.
Amirah Foundation will ensure that data is collected within the boundaries defined in this policy. This applies to data that is collected in person, or by completing a form. When collecting data, Amirah Foundation will ensure that the Individual/Service User: a) Clearly understands why the information is needed 5

- b) Understands what it will be used for and what the consequences are should the Individual/Service User decide not to give consent to processing
- c) As far as reasonably possible, grants explicit consent, either written or verbal for data to be processed
- d) Is, as far as reasonably practicable, competent enough to give consent and has given so freely without any duress
- e) Has received sufficient information on why their data is needed and how it will be used

5. Data Storage

Information and records relating to service users will be stored securely and will only be accessible to authorised staff and volunteers.

Information will be stored for only as long as it is needed or required statute and will be disposed of appropriately.

It is Amirah Foundation's responsibility to ensure all personal and company data is non-recoverable from any computer system previously used within the organisation, which has been passed on/sold to a third party.

6. Data access and accuracy

All Individuals/Service Users have the right to access the information Amirah Foundation holds about them. Amirah Foundation will also take reasonable steps ensure that this information is kept up to date by asking data subjects whether there have been any changes.

changes.
In addition, Amirah Foundation will ensure that:
It has a Data Protection Officer with specific responsibility for ensuring compliance with Data Protection
Everyone processing personal information understands that they are contractually responsible for following good data protection practice
Everyone processing personal information is appropriately trained to do so
Everyone processing personal information is appropriately supervised
Anybody wanting to make enquiries about handling personal information knows what

6

to do

☐ It deals promptly and courteously with any enquiries about handling personal information
☐ It describes clearly how it handles personal information
$\hfill \square$ It will regularly review and audit the ways it hold, manage and use personal information
$\hfill \square$ It regularly assesses and evaluates its methods and performance in relation to handling personal information
☐ All staff are aware that a breach of the rules and procedures identified in this policy may lead to disciplinary action being taken against them
This policy will be updated as necessary to reflect best practice in data management, security and control and to ensure compliance with any changes or amendments made to the Data Protection Act 1998. In case of any queries or questions in relation to this policy please contact the Amirah
Foundation Data Protection Officer:

Amirah Foundation

Signed: Position: Date:

Review Date: November 20177

Glossary of Terms

Data Controller – The person who (either alone or with others) decides what personal information Amirah Foundation will hold and how it will be held or used.

Data Protection Act 1998 – The UK legislation that provides a framework for responsible behaviour by those using personal information.

Data Protection Officer – The person(s) responsible for ensuring that Amirah Foundation follows its data protection policy and complies with the Data Protection Act 1998.

Individual/Service User – The person whose personal information is being held or processed by Amirah Foundation for example: a client, an employee, or supporter. Explicit consent – is a freely given, specific and informed agreement by an Individual/Service User in the processing of personal information about her/him. Explicit consent is needed for processing sensitive data.

Notification – Notifying the Information Commissioner about the data processing activities of Amirah Foundation, as certain activities may be exempt from notification. **Information Commissioner** – The UK Information Commissioner responsible for implementing and overseeing the Data Protection Act 1998.

Processing – means collecting, amending, handling, storing or disclosing personal information.

Personal Information – Information about living individuals that enables them to be identified – e.g. name and address. It does not apply to information about organisations, companies and agencies but applies to named persons, such as individual volunteers or employees within Amirah Foundation.

Sensitive data – refers to data about:
□ Racial or ethnic origin
□ Political affiliations
□ Religion or similar beliefs
☐ Trade union membership
☐ Physical or mental health
□ Sexuality
☐ Criminal record or proceedings

REGISTERED COMPANY NUMBER: 08303004 (England and Wales)
REGISTERED CHARITY NUMBER: 1152665

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH NOVEMBER 2015 FOR AMIRAH GIVING LIMITED

CONTENTS OF THE FINANCIAL STATEMENTS for the Year Ended 30th November 2015

	Page
Report of the Trustees	1
Statement of Financial Activities	2
Balance Sheet	3 to 4
Notes to the Financial Statements	5 to 7
Detailed Statement of Financial Activities	8 to 9

REPORT OF THE TRUSTEES

for the Year Ended 30th November 2015

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30th November 2015. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number 08303004 (England and Wales)

Registered Charity number

1152665

Registered office

Women's Enterprise Hub 249 Ladypool Road Birmingham West Midlands B12 8LF

Trustees



Company Secretary

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

Amirah Giving support women and children in gaining security and independence free from abuse, social isolation and poverty.

ON BEHALF OF THE BOARD:



16th September 2016

STATEMENT OF FINANCIAL ACTIVITIES for the Year Ended 30th November 2015



				2015	2014
	U	nrestricted fund	Restricted fund	Total funds	Total funds
	Notes	£	£	£	£
INCOMING RESOURCES Incoming resources from generated funds Voluntary income		225,009	28,000	253,009	244,058
RESOURCES EXPENDED Costs of generating funds Costs of generating voluntary income	2	35,465		35,465	107,039
Fundraising trading: cost of goods sold and other costs		4,772		4,772	15,282
Charitable activities		81.241	28,000	109,241	71,674
Community Welfare		28.049	20,000	28,049	47,104
Other resources expended		91,861	-	91,861	37,901
Total resources expended		241,388	28,000	269,388	279,000
NET INCOMING/(OUTGOING) RESOURCES		(16,379)		(16,379)	(34,942)
RECONCILIATION OF FUNDS					
Total funds brought forward		(21,933)		(21,933)	13,009
TOTAL FUNDS CARRIED FORWARD		(38,312)	-	(38,312)	(21,933)

BALANCE SHEET At 30th November 2015

	Unr	estricted fund £	Restricted fund	2015 Total funds £	2014 Total funds £
FIXED ASSETS Tangible assets	6	7,177	-	7,177	
CURRENT ASSETS Debtors Cash at bank and in hand	7	6,138 2,432 8,570		6,138 2,432 8,570	4,938 6,440 11,378
CREDITORS Amounts falling due within one year	8	(54,059)		(54,059)	(33,311)
NET CURRENT ASSETS/(LIABILITIES)		(45,489)		(45,489)	(21,933)
TOTAL ASSETS LESS CURRENT LIABILITIES		(38,312)		(38,312)	(21,933)
NET ASSETS/(LIABILITIES)		(38,312)		(38,312)	(21,933)
FUNDS Unrestricted funds Restricted funds	9			(38,312)	(21,933)
TOTAL FUNDS				(38,312)	(21,933)

BALANCE SHEET - CONTINUED At 30th November 2015

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30th November 2015.

The members have not required the charitable company to obtain an audit of its financial statements for the year ended 30th November 2015 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 16th September 2016 and were signed on its behalf by:

Notes to the Financial Statements for the Year Ended 30th November 2015

ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

COSTS OF GENERATING VOLUNTARY INCOME 2

	2015	2014
	£	£
Staff costs Insurance Advertising Marketing Motor expenses Support costs		717
	551	551
	1,324	100
	28,296	14,040
	179	-
	5,115	91,631
	35,465	107,039

NET INCOMING/(OUTGOING) RESOURCES 3.

Net resources are stated after charging/(crediting):

	2015	2014
	£	£
Depreciation - owned assets	1,794	-
Doprisolation Chines account		

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED for the Year Ended 30th November 2015

TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30th November 2015 nor for the year ended 30th November 2014.

	the year ended 30th November 2014.		
	Trustees' expenses		
	Trustees' expenses	2015 £	2014 £ 5,282
	There were no trustees' expenses paid for the year ended 30th November 20	15.	
5.	STAFF COSTS		
	Wages and salaries	2015 £ 91,698	2014 £ 79,329
	The average monthly number of employees during the year was as follows:		
		2015	2014
	No employees received emoluments in excess of £60,000.		
6.	TANGIBLE FIXED ASSETS		Plant and machinery etc £
	COST Additions		8,971
	DEPRECIATION At 1st December 2014		1,794
	NET BOOK VALUE At 30th November 2015		7,177
	At 30th November 2014		
7.	DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		
	Other debtors	2015 £ 6,138	2014 £ 4,938

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED for the Year Ended 30th November 2015

CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Trade creditors Taxation and social security Other creditors		2015 £ 20,627 17,349 16,083	2014 £ 16,638 6,344 10,329 33,311
9.	MOVEMENT IN FUNDS			
		At 1.12.14 £	Net movement in funds £	At 30.11.15 £
	Unrestricted funds General fund	(21,933)	(16,379)	(38,312)
	TOTAL FUNDS	(21,933)	(16,379)	(38,312)
	Net movement in funds, included in the above are as follows	3:		
		Incoming resources £	Resources expended £	Movement in funds
	Unrestricted funds General fund	225,009	(241,388)	(16,379)
	Restricted funds Restricted	28,000	(28,000)	
	TOTAL FUNDS	253,009	(269,388)	(16,379)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES for the Year Ended 30th November 2015

for the Year Ended 30th November 2015		
	2015	2014
	£	£
INCOMING RESOURCES		
Voluntary income	55,836	68,721
Donations Gift aid	698	-
Grants	196,475	175,337
Ordina		
	253,009	244,058
	253,009	244,058
Total incoming resources	203,009	244,000
RESOURCES EXPENDED		
Costs of generating voluntary income		
Wages	-	717
Insurance	551	551
Advertising	1,324	100
Marketing	28,296	14,040
Motor expenses	179	
	30,350	15,408
	00,000	10,100
Fundraising trading: cost of goods sold and other costs		
Licensing	300	
Commission	342	216
Fund raising event	4,130	15,066
	4,772	15,282
	4,772	10,202
Charitable activities		
Hardship support fund	41,849	34,948
Food drive	847	1,800
Domestic violence awareness	4,000	5,000
Local Enterprise development	11,000	28,450 500
Training & skills development	6,472	
	64,168	70,698
Governance costs		10 101
Professional fee	28,049	46,464
Legal fees		640
	28,049	47,104
	20,049	41,104
Other resources expended		
Wages	50,200	-
Hospitality	1,187	364
Print and stationery	1,209	1,493
Telephone	1,057	1,775 27.825
Rent	32,608	60
Cleaning	399 86,660	31,517
Carried forward	60,000	01,017

This page does not form part of the statutory financial statements

DETAILED STATEMENT OF FINANCIAL ACTIVITIES for the Year Ended 30th November 2015

	2015 £	2014 £
Other resources expended Brought forward Accountancy fee Repairs and renewals Postage Office equipment repair Bank charges Fixtures and fittings	86,660 1,800 821 160 626 1,794	31,517 1,800 2,600 90 1,742
	91,861	37,749
Support costs Finance Bank charges	-	152
Human resources Trustees' expenses Wages Travel Staff training	41,498 3,575 5,115	5,282 78,612 6,671 2,042
Stall training	50,188	92,607
Total resources expended	269,388	279,000
Net expenditure	(16,379)	(34,942)



Victims Fund

Criteria and Application Form 2017-2018

Objectives of the fund in 2017-2018:

'To improve the outcomes for victims of crime in the West Midlands'

Office of the Police and Crime Commissioner Lloyd House Colmore Circus Queensway Birmingham

West Midlands Police and Crime Commissioner's Victims Fund

Grant Criteria and Process for specialist services

Background Information

Local Police and Crime Commissioners are responsible for commissioning support services for victims of crime in their area. This follows the Government consultation 'Getting it Right for Victims and Witnesses' and recognises that whilst all victims must have clear expectations about how they will be treated and the support on offer, local services must have flexibility to meet the different and changing needs.

For 2017-18 the Police and Crime Commissioner for the West Midlands, David Jamieson, has been allocated funding by the Ministry of Justice (MoJ) to commission victim services, including restorative justice. Services commissioned by the PCC will form part of a varied network of support that exists for victims across the West Midlands, funded by other commissioners and through charitable donation.

The Police and Crime Commissioner must ensure funding is spent on:

- Victims of crime, particularly victims in the priority categories outlined in the Code of Practice for Victims of Crime: https://www.gov.uk/government/uploads/system/uploads/attachment data/file/254 459/code-of-practice-victims-of-crime.pdf
- Services for victims of sexual and/or domestic violence
- Support services for family members
- Any associated costs that arise in the process of commissioning/provision of victims' services

The Police and Crime Commissioner will work with all organisations, from the community safety and criminal justice sectors, to voluntary and community groups, to ensure the needs of victims are met through improved services, with duplication avoided.

How to Apply

Applications will be first considered by a panel consisting of the Assistant Police and Crime Commissioner, Strategic Police and Crime Board member with responsibility for victims and a senior officer from the OPCC.

The panel will consider the information supplied by the applicant and how well the project meets the criteria. The recommendation made by the panel will be submitted to the Police and Crime Commissioner for consideration. It is possible the Commissioner may want to meet with organisations to discuss the bid further.

Successful bids will be processed and all grants will come with conditions to ensure both sides understand the agreed outcomes. Successful bids will be required to provide evidence of spend and the outcomes of the service at agreed points in the year.

Grants available

Voluntary and community organisations are invited to apply for grant funding to deliver specialist services designed to help victims cope with the immediate impact of crime and recover, as far possible, from the harm experienced. The PCC has determined the maximum amount for projects

is a property, however he does have the discretion to make larger awards to outstanding bids. Costings need to be realistic and will be subject to significant scrutiny.

Criteria

In order to comply with the requirement in the Victims' Directive, services commissioned or provided by the Police and Crime Commissioner must be in the interests of the victim and be:

- Free of charge
- Confidential
- Non-discriminatory (including being available to all regardless of residence status, nationality or citizenship)
- Available whether or not a crime has been reported to the police
- Available before, during and for an appropriate time after any investigation or criminal proceedings

Grant applications should also show:

- Clear timescales
- A baseline position and intended outcomes that fit with the eight categories of need (with measures)
- What additional resources (people or money) are available from partners to complement any awarded resources by the Police and Crime Commissioner
- If this is a one off project or not. If the bid looks for pump priming the bid should show how funding will be sustained afterwards
- Clear performance management processes

Monitoring and Evaluation

Successful bidders will be asked to report periodically throughout the year demonstrating the outcomes of the service, how they have worked with victims and how the money has been spent. The report should include:

- How the money was spent and on what
- The outcomes of the project, with evidence
- Any victim engagement through the project and on-going, if applicable
- Evidence of spend (statement of accounts) and information if there are any remaining balances including how this money will be repaid

As funding is public money, successful applicants may be asked to provide additional information for audit purposes.

Deadline for applications

Funding rounds for the financial year of 2017-18 will be held on one occasion only. The submission deadline will be **5 pm on Monday 19**th **June 2017**. Late applications will not be considered. Please read the application carefully as failure to submit requested finance information and safeguarding and data protection policies may lead to your application being unsuccessful.

Please make sure that you attach:

- Redacted bank statement
- Audited accounts / Unaudited accounts depending on Organisation status
- Vulnerable adult and child safeguarding policies
- Data protection policy
- Equality & Diversity Policy

The Panel will meet to consider applications week commencing 17 h July 2017. Applicants will be notified as to the outcome of their application that week.

If you have been successful in accessing funding from the OPCC on a previous occasion, it is unlikely that you will receive funding again for the same project.

You may apply again if you are applying for funding for a significantly different project.

The priorities discussed in the Police & Crime Plan are:

- Volume Crime
- Domestic abuse
- Sexual abuse
- Hate crime
- Female genital mutilation (FGM)
- Forced marriage and honour based violence
- Modern slavery
- Support services for children and young people
- Fatal road traffic collisions
- Child sexual exploitation

A copy of the new Police and Crime Plan, Your Police, Your Priorities is here.

Name of Organisation and Status	Amount Requested
The Amirah Foundation Registered Charity (1152665)	
Name of Project	My Story

Brief description of the proposed service/project

Using the therapeutic and transformative power of storytelling, we will work with 30 women recovering from the trauma of repeated domestic abuse. We will enable them to tell, write and "own" their stories and through experienced, guided facilitation, they will embark upon a journey of self-discovery, to start a new direction into recovery. In a safe and sensitive space, this process will enable women to regain their emotional wellbeing, recognise and build on their existing skills, grow in confidence and build a new community. They will be supported to create an impactful new positive ending to their past negative experience. And as part of an existing wraparound service, women will be able to access housing support, welfare benefits advise, psychotherapy services, and our existing personal development programme as well as build their social interactions through these workshops, our coffee morning and our monthly social and cultural outings. The workshops will include:

- My Story
- Identifying My Skills and Strengths
- Confidence Building
- Writing a New Chapter
- Creating a Happy Ending
- And telling My Story

Women who are willing will be filmed and their stories, edited into a powerful testament to their strength and survival which will serve as a lesson of hope for others.

	T	
Showstopper Criteria Check	Yes	No
It is your responsibility to ensure that your documents are included with this application may not be considered if you do not do so.	application forn	n. Your
Are you able to use the requested funds within the 2017-18 financial year?		
	YES	
Will the funding be used to support victims of crime to cope and recover?	YES	
Will the service be easily accessible to victims and free of charge?		
	YES	
I have included a redacted bank statement with this application (this means that you can blank out the list of financial transactions on the statement). This must relate to the bank account that funding would be paid into.	YES	
I have included twelve months accounts from the last financial year (if your organisation is less than one year old, please include a business plan)	YES	
I have included an uptodate Data Protection Policy	YES	
I have included an uptodate Child Protection Policy	YES	
I have included an uptodate Vulnerable Adults Policy	YES	
I have included an uptodate Equality and Diversity Policy	YES	
Monitoring of the Project		

At Amirah we are always keen to capture our learning and review our programme. We have quarterly focus groups with our users and take their feedback, advice and suggestions seriously to keep our services fresh, useful and relevant. For this programme women will be interviewed (on film or paper at the beginning of their journey and at the end) in order to capture their feedback, track their journey and to measure their progress. The workshops will be designed and created on powerpoints, with facilitators guides, registration sheets and evaluation sheets – these will be kept and checked by our team

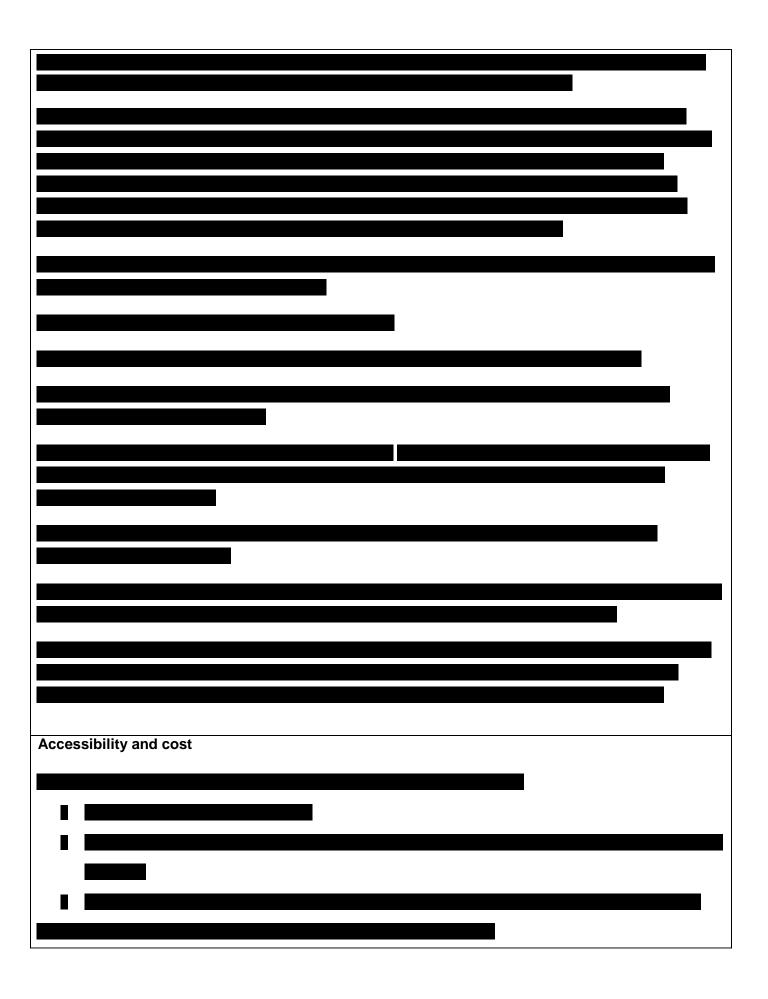
At each session, we will keep a record of attendance and engage in verbal and written evaluation.

Our marketing and social media articles will be recorded and kept on file as well as a record of the interaction (likes, comments, & shares) with our weekly uplifting articles on our social media platforms.

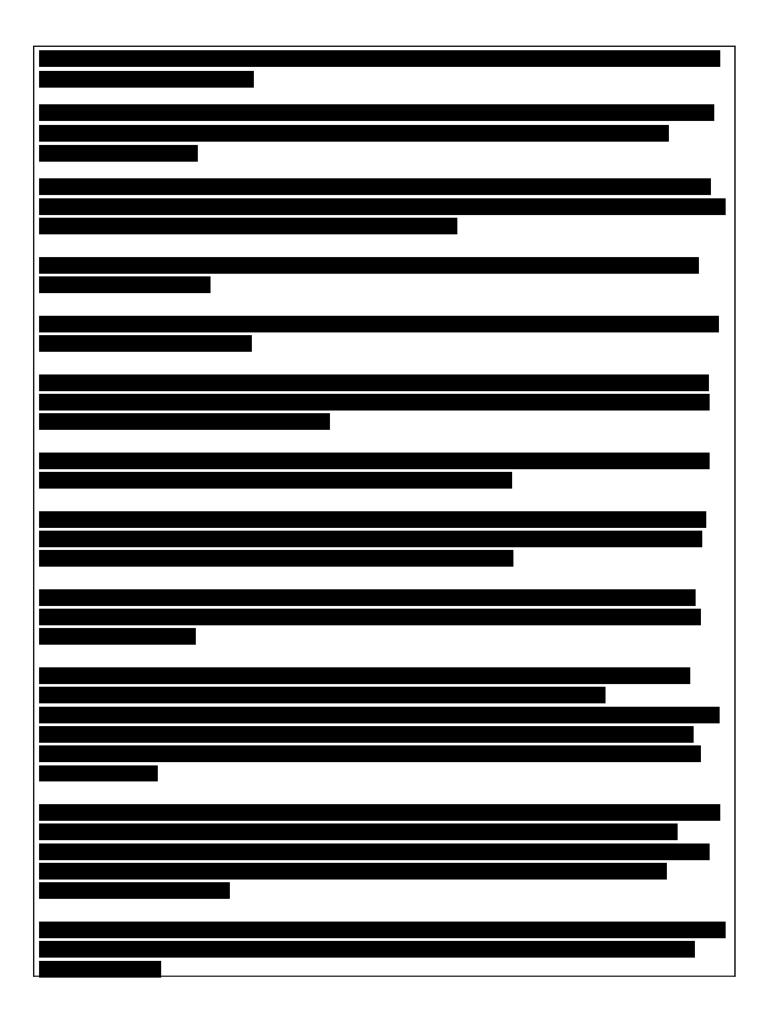
The Monitoring and Evaluation officer will collect this data monthly and data will be filed for the external evaluation.

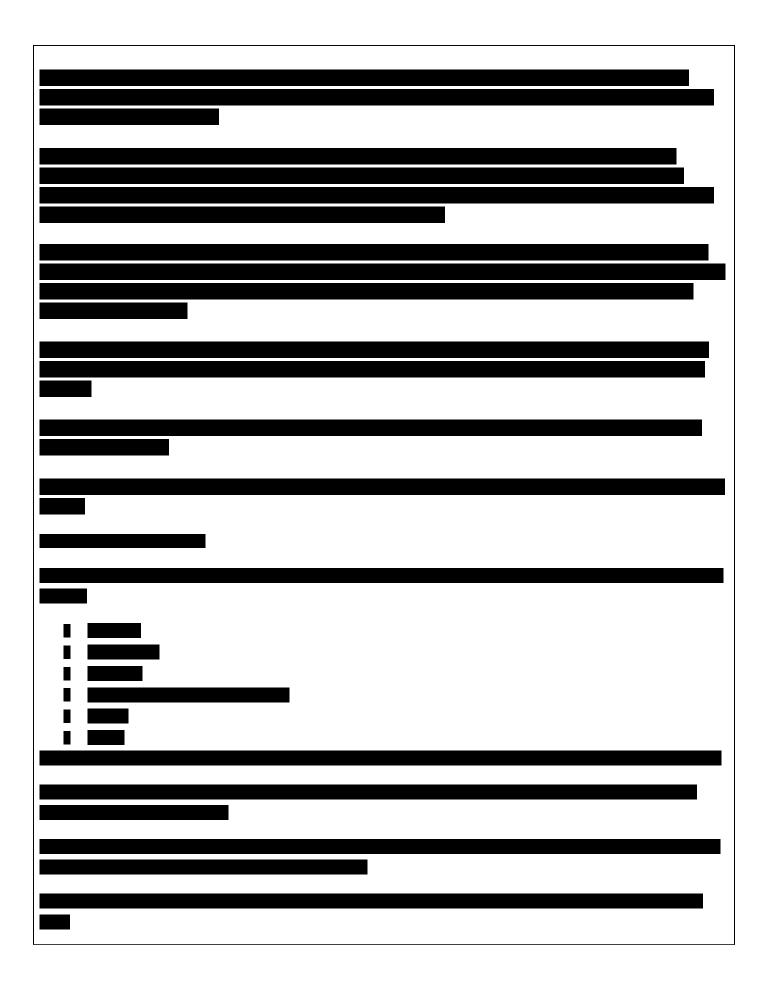
The External evaluator will have access to all our materials and feedback and will be expected to comment on our delivery, the progress of our women and write a number of case studies to support us to capture the success of the programme, share best practice and identify future funding.

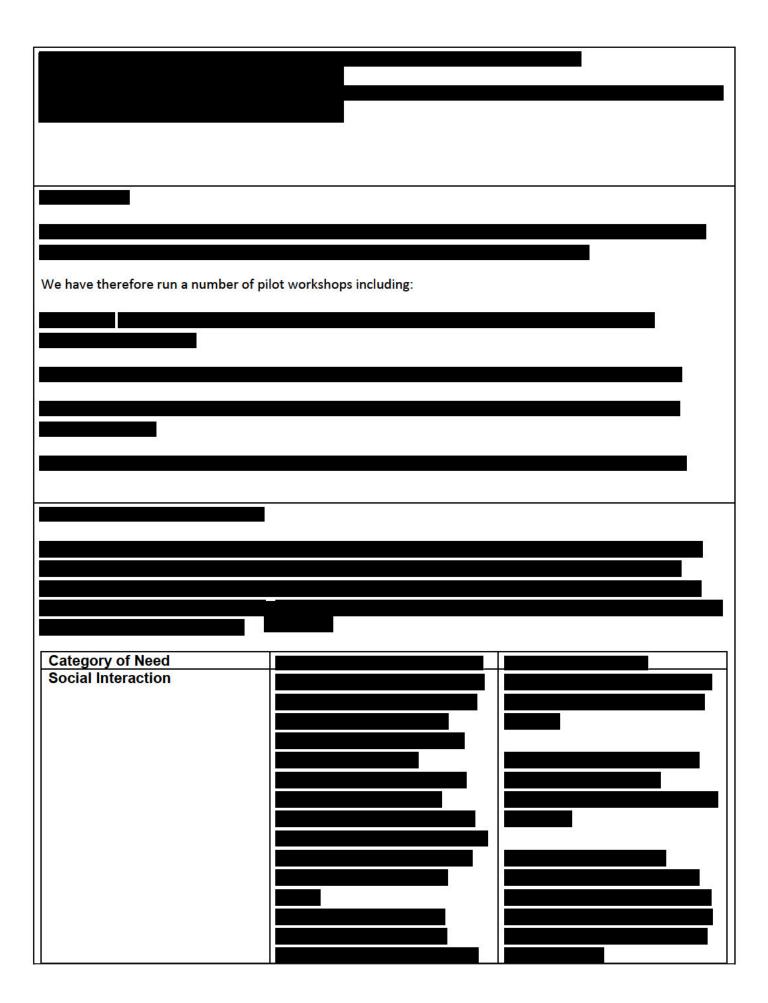
Supporting victims to cope and recover	

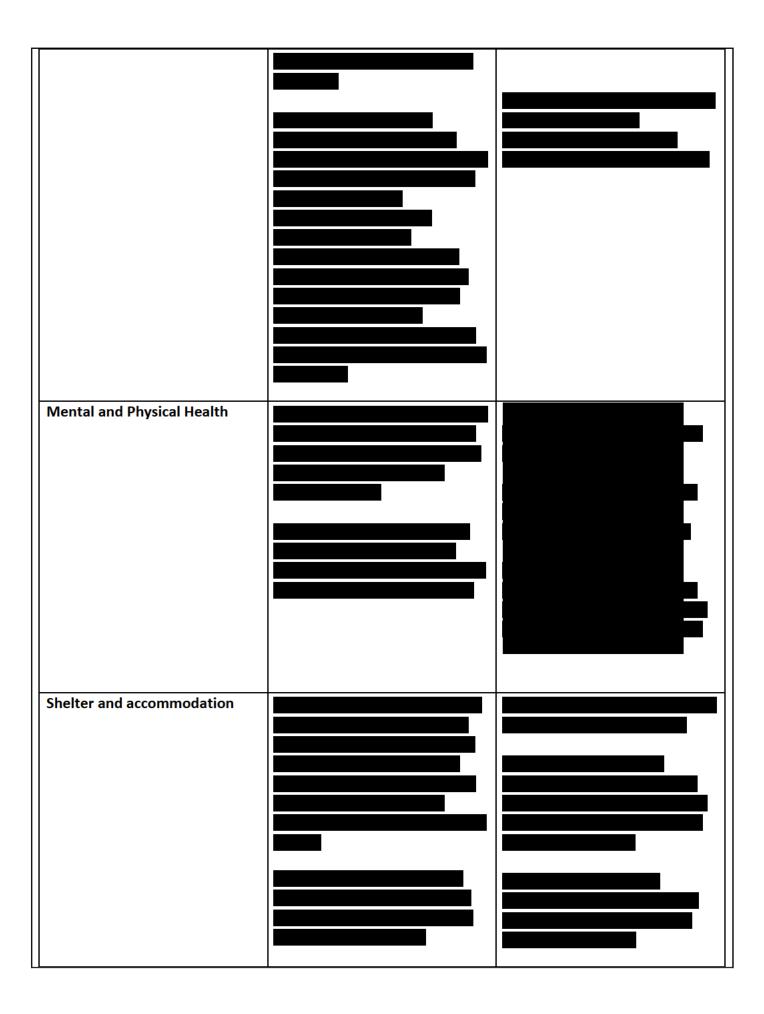


Needs assessment and equality considerations

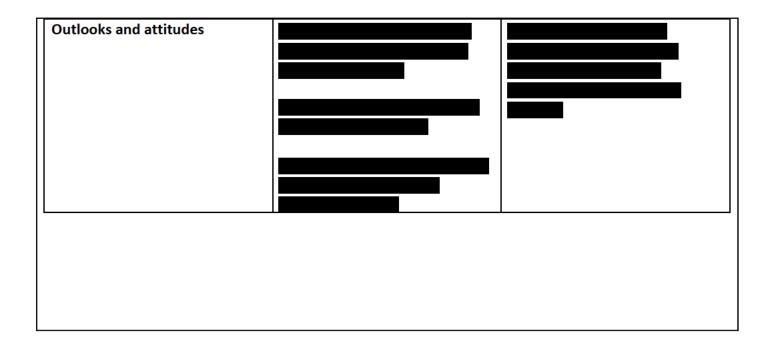








Family, friends and children	
Education	
Education	
Skills and employment	
Drugs and alcohol	
Finance and benefits	



Area for delivery				
In which policing area will your project be delivered?				
Birmingham √ Sandwell Wolverhampton				
Coventry Solihull				
Dudley Walsall				
Has/Is your agency previously received funds from the Office of the Police and Crime Commissioner?				
Yes/No				
If yes, please provide details:				
Yes/No				
If yes, please provide details				

What w	vill happen when the Police and Crime Commissioner funding expires? It is unlikely that oject will receive funding from Victims Fund in the next financial year.
your pi	oject will receive funding from victims i und in the next infancial year.
·	
When t	his funding expires we will use the learning to apply for a 3-year grant for the arts.

Any other relevant information

Our staff comprise a team of passionate and dedicated professionals all working towards one the game aims:

- To eliminate violence towards women
- To support those experiencing violence to find safety and security and to rebuild their lives.

We have gained the respect of the Muslim community and stakeholders alike.

We work with a particularly marginalised and hidden group who find conversations about DV most difficult. That's why this work is so important.

In 2016 alone we had:

•	Centre Visitors	2201
•	Attended Training	742

• Attending events 2327 (Iftar events 650)

Support Services 423
Psychotherapy 158
Volunteers 144
Coffee Mornings 656

• Schools (Say No!) 293 young people

Facebook Followers 5612Twitter Followers 1322

Applicant details

Organisations name: The Amirah Foundation Name of project manager:
Position held in organisation:
Telephone number:
Address: The Amirah Foundation, 249 Ladypool Road, Sparkbrook, Birmingham, B12 8LF
Email address:
Website address: www.amirahfoundation.org



Date: 02.06.2017

Bank account into which grant (if approved) would be paid

Account Name: The Amirah Foundation

Address: The Amirah Foundation, 249 Ladypool Road, Sparkbrook, Birmingham, B12 8LF

Sort Code:

Account Number: