

## HISTORIC TO PRESENT SETTLEMENT ANALYSIS

**2010-11: The 3rd year of a 3-year settlement**

West Midlands

|  |   |             |
|--|---|-------------|
| Allocation of Police Core Settlement including Rule 1  | £ | 268,422,173 |
| Allocation of ex-DCLG Formula Funding  | £ | 235,874,908 |
| Welsh Funding (Top-up and Welsh Government)  | £ | -           |
| Rule 2   | £ | 8,942,021   |
| Crime Fighting Fund  | £ | 15,473,264  |
| Neighbourhood Policing Fund  | £ | 16,001,452  |
| Basic Command Units  | £ | 2,952,466   |
| NICC   | £ | -           |
| <b>"Government formula funding" - police core settlement, allocation under rule 1, rule 2, ex DCLG, 2 welsh grants and specific grants that later rolled into main grant</b> | £ | 547,666,284 |
| 2010-11 Income from Council Tax  | £ | 79,441,555  |
| <b>Total Income - Government formula funding + council tax + NICC</b>  | £ | 627,107,839 |
| <b>Proportion of total income from council tax</b>   |   | 13%         |

**2011-12**

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|---|---|-------------|
| Allocation of Police Core Settlement including Rule 1   | £ | 272,888,161 |
| Allocation of ex-DCLG Formula Funding   | £ | 224,896,675 |
| 2011-12 Council Tax Freeze Grant  | £ | 1,991,344   |
| Welsh Funding (Top-up and Welsh Government)   | £ | -           |
| Neighbourhood Policing Fund   | £ | 15,998,410  |
| NICC  | £ | -           |
| <b>"Government formula funding" - police core settlement, allocation under rule 1, ex DCLG, 2 welsh grants and the neighbourhood policing fund that later rolled into police main grant</b> | £ | 513,783,246 |
| 2011-12 Income from Council Tax   | £ | 79,653,761  |
| <b>Total Income - Government formula funding + council tax (including freeze grant) + NICC</b>  | £ | 595,428,351 |

**2012-13**

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|---|---|-------------|
| Allocation of Police Core Settlement including Rule 1 | £ | 252,895,524 |
| Allocation of ex-DCLG Formula Funding                 | £ | 211,526,431 |
| Allocation of Legacy Council Tax Grants               | £ | 1,991,344   |
| Welsh Funding (Top-up and Welsh Government)           | £ | -           |
| Neighbourhood Policing Fund                           | £ | 15,904,302  |
| NICC  | £ | -           |

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| <b>"Government formula funding" - police core settlement, allocation under rule 1, ex DCLG, 2 welsh grants</b> | £ 480,326,257 |
| 2012-13 Income from Council Tax  | £ 79,954,896  |
| <b>Total Income - Government formula funding + council tax (including legacy freeze grant) + NICC</b>          | £ 562,272,497 |

**2013-14**

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|---|---------------|
| Allocation of Police Core Settlement including Rule 1   | £ 275,345,878 |
| Allocation of ex-DCLG Formula Funding   | £ 197,464,017 |
| Allocation of Legacy Council Tax Grants (First year of local council tax support)   | £ 18,971,078  |
| Welsh Funding (Top-up and Welsh Government)   | £ -           |
| Community Safety Fund   | £ 6,969,000   |
| NICC  | £ -           |
| <b>"Government formula funding" - police core settlement, allocation under rule 1, ex DCLG, 2 welsh grants</b>                                | £ 479,778,895 |
| <b>2013-14 Income from Council Tax</b>  | £ 65,008,645  |
| <b>Total Income - Government formula funding + council tax (including legacy freeze grant &amp; first year of council tax support) + NICC</b> | £ 563,758,618 |

**2014-15**

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|---|---------------|
| Allocation of Police Core Settlement including Rule 1   | £ 268,708,193 |
| Allocation of ex-DCLG Formula Funding   | £ 188,211,771 |
| Allocation of Legacy Council Tax Grants   | £ 19,025,734  |
| Welsh Funding (Top-up and Welsh Government)   | £ -           |
| NICC  | £ -           |
| <b>"Government formula funding" - police core settlement, allocation under rule 1, ex DCLG, 2 welsh grants</b>                  | £ 456,919,964 |
| <b>2014-15 Income from Council Tax</b>  | £ 67,318,107  |
| <b>Total Income - Government formula funding + council tax (including legacy freeze grant &amp; council tax support) + NICC</b> | £ 543,263,805 |

**2015-16**

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|---|---------------|
| Allocation of Police Core Settlement including Rule 1 | £ 252,262,818 |
| Allocation of ex-DCLG Formula Funding                 | £ 181,310,466 |
| Allocation of Legacy Council Tax Grants               | £ 19,025,734  |
| Welsh Funding (Top-up and Welsh Government)           | £ -           |
| NICC  | £ -           |

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| <b>"Government formula funding" - police core settlement, allocation under rule 1, ex DCLG, 2 welsh grants</b>                  | £ 433,573,284 |
| <b>2015-16 Income from Council Tax</b>  | £ 70,232,193  |
| <b>Total Income - Government formula funding + council tax (including legacy freeze grant &amp; council tax support) + NICC</b> | £ 522,831,211 |

**2016-17**

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|---|---------------|
| Allocation of Police Core Settlement including Rule 1   | £ 250,823,694 |
| Allocation of ex-DCLG Formula Funding   | £ 180,276,115 |
| Allocation of Legacy Council Tax Grants   | £ 19,025,734  |
| Welsh Funding (Top-up and Welsh Government)   | £ -           |
| NICC  | £ -           |
| <b>"Government formula funding" - police core settlement, allocation under rule 1, ex DCLG, 2 welsh grants</b>                  | £ 431,099,809 |
| <b>2016-17 Income from Council Tax</b>  | £ 75,406,625  |
| <b>Total Income - Government formula funding + council tax (including legacy freeze grant &amp; council tax support) + NICC</b> | £ 525,532,168 |

**2017-18**

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|---|---------------|
| Allocation of Police Core Settlement including Rule 1   | £ 247,319,672 |
| Allocation of ex-DCLG Formula Funding   | £ 177,750,962 |
| Allocation of Legacy Council Tax Grants   | £ 19,025,734  |
| Welsh Funding (Top-up and Welsh Government)   | £ -           |
| NICC  | £ -           |
| <b>"Government formula funding" - police core settlement, allocation under rule 1, ex DCLG, 2 welsh grants</b>                  | £ 425,070,634 |
| <b>2017-18 Income from Council Tax</b>  | £ 80,320,316  |
| <b>Total Income - Government formula funding + council tax (including legacy freeze grant &amp; council tax support) + NICC</b> | £ 524,416,684 |

**2018-19**

|   |               |
|---|---------------|
| Allocation of Police Core Settlement including Rule 1 | £ 247,319,672 |
| Allocation of ex-DCLG Formula Funding                 | £ 177,750,962 |
| Allocation of Legacy Council Tax Grants               | £ 19,025,734  |
| Welsh Funding (Top-up and Welsh Government)           | £ -           |
| NICC  | £ -           |
| Precept Grant   | £ -           |

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| <b>"Government formula funding" - police core settlement, allocation under rule 1, ex DCLG, 2 welsh grants</b>         | £ 425,070,634 |
| <b>Income from Precept</b>   | £ 90,237,085  |
| <b>Total Income - Government formula funding + council tax (including legacy grant &amp; new precept grant) + NICC</b> | £ 534,333,453 |
| <b>Proportion of total income from council tax</b>   | 20%           |

2019-20

|   |               |
|---|---------------|
| Allocation of Police Core Settlement including Rule 1   | £ 252,698,664 |
| Allocation of ex-DCLG Formula Funding   | £ 181,298,453 |
| Welsh Funding (Top-up and Welsh Government)   | £ -           |
| <b>Government Core Funding - police core settlement, allocation under rule 1, ex DCLG, 2 welsh grants</b>           | £ 433,997,117 |
| Allocation of Legacy Council Tax Grants   | £ 19,025,734  |
| NICC  | £ -           |
| Precept Grant   | £ -           |
| Pensions Grant  | £ 6,964,852   |
| <b>Income from Precept</b>  | £ 108,593,633 |
| <b>Total Income - Government formula funding + council tax (including legacy grants &amp; precept grant) + NICC</b> | £ 568,581,337 |
| <b>Proportion of total income from council tax (inc Legacy Grants and Precept Grant)</b>                            | 22%           |

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| <b>Cash cut in GOVERNMENT FORMULA FUNDING between 2010-11 and 2019-20</b>       | -20.8% |
| <b>REAL TERMS cut in GOVERNMENT FORMULA FUNDING between 2010-11 and 2019-20</b> | -31.7% |

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| <b>Cash cut in TOTAL FUNDING between 2010-11 and 2019-20</b>       | -9.3%  |
| <b>REAL TERMS cut to TOTAL FUNDING between 2010-11 and 2019-20</b> | -21.8% |