

WEAPON SURRENDER BINS - COSTS

FINANCIAL YEAR	INSTALLATION £	MAINTENANCE £	SITE SURVEY £	TOTAL £
1617		1,025		1,025
1718	1,230	65,000		66,230
1819	2,395	1,250	490	4,135
1920	2,380	790	2,773	5,943
2021	1,011	40,779	3,029	44,819
2122		46,312		46,312
2223	5,614	35,068	600	41,282
TOTAL	12,630	190,224	6,892	209,746

Notes:

Maintenance Costs: includes the costs for emptying/destroying the contents of the bins and costs associated with shredder machine maintenance.

Installation Costs : represents the costs for the manufacture and installation/removal of the bins.

Survey Costs: represents the cost of appraising suitable sites, prior to installation.