

## Core budget

<b>Core budget allocations 2023-24</b>		
<b>Provider</b>	<b>Service</b>	<b>Allocated for 2023/24</b>
<b>Black Country Women's Aid</b>	Modern Slavery	£ 77,731
<b>Coventry Haven</b>	FGM Support Service	£ 36,455
<b>Remedi</b>	Hate Crime	£ 150,000
<b>West Midlands Anti-Slavery Network</b>	Modern Slavery	£ 23,032
<b>West Midlands Anti-Slavery Network</b>	Modern Slavery	£ 36,800
<b>West Midlands Anti-Slavery Network</b>	Modern Slavery	£ 33,225
<b>NHS</b>	Sexual assault referral centre	£ 59,000
<b>Birmingham &amp; Solihull Women's Aid</b>	Domestic Abuse	£ 373,964
<b>Black Country Women's Aid</b>	Domestic Abuse	£ 213,735
<b>Coventry Haven</b>	Domestic Abuse	£ 72,247
<b>The Haven Wolverhampton</b>	Domestic Abuse	£ 90,101
<b>RSVP</b>	Sexual Violence / Child Sexual Abuse	£ 214,926
<b>CRASAC</b>	Sexual Violence / Child Sexual Abuse	£ 100,805
<b>Black Country Women's Aid</b>	Sexual Violence / Child Sexual Abuse	£ 189,753
<b>Black Country Women's Aid</b>	Stalking	£ 147,980
<b>Remedi</b>	RJ	£ 225,000
<b>Victim Support</b>	VS	£ 1,012,732
<b>Victim Support</b>	Roads	£ 76,517
<b>Victims Fund</b>	Various (see breakdown below)	£ 150,000
<b>Associated Costs of commissioning</b>	Associated costs	£ 10,000
<b>Black Country Women's Aid</b>	Shortfall for DASV Projects	£ 17,955
<b>Kooth</b>	Online Counselling	£ 18,900
<b>Total</b>		£ 3,330,858

## National Independent Domestic Violence Advocate and Independent Sexual Violence Advocate

<b>National IDVA ISVA Fund allocations 2023-24</b>		
<b>Provider</b>	<b>Project</b>	<b>Value</b>
Rape and Sexual Violence Project	ISVA	£245,196.87
Coventry Rape and Sexual Abuse Centre	ISVA	£115,902.33
Black Country Women's Aid	ISVA	£185,522.25
Changing Lives	ISVA	£29,777.75
Birmingham and Solihull Women's Aid	IDVA	£857,173.14
Black Country Women's Aid	IDVA	£267,519.75
Coventry Haven	IDVA	£37,970.18
The Haven Wolverhampton	IDVA	£104,699.09
Birmingham LGBT	IDVA	£74,746.36
Anawim	IDVA	£37,970.18
Panahghar	IDVA	£74,746.36
CHADD	IDVA	£37,970.18
WAITS	IDVA	£37,000.00
ROSHNI	IDVA	£39,990.86
<b>TOTAL ALLOCATED</b>		<b>£2,146,185.30</b>
<b>IDVA ISVA Original EOI</b>		<b>£1,669,330.00</b>
<b>Additional Needs assessment</b>		<b>£476,855.30</b>
<b>Total</b>		<b>£2,146,185.30</b>

## Domestic Abuse, Sexual Violence Fund allocations 2023-24 and

<b>DASV fund allocations</b>		
<b>Provider</b>	<b>Project/Post</b>	<b>Allocation</b>
Birmingham and Solihull Women's Aid	4 IDVAs	£155,784.08
Birmingham and Solihull Women's Aid	2 Hospital Advocates, 2 ISACS, 1 Sex Work Advocate	£164,940.00

Coventry Haven	1 Court IDVA	£ 30,364.00
Women Acting in Today's Society (WAITS)	Group Support - BAME Women	£ 12,000.00
Rape and Sexual Violence Project	2 CYP Counsellor 1 - disability specialism	£ 80,496.00
Advocacy After Fatal Domestic Abuse (AAFDA)	Bereaved Family Support	£ 12,600.00
Roshni	Helpline, Outreach, Training & Awareness	£107,690.00
Sikh Women's Aid	1 DA Worker	£ 38,052.00
Coventry Rape and Sexual Abuse Centre	2 x PT counsellors, clinical supervision, training & overheads	£ 41,706.00
	<b>TOTAL</b>	<b>£643,632.08</b>

## Victims Fund 9 Allocations

<b>Victims Fund 9 Allocations 2023-2024 (1-year allocations)</b>		
<b>Name of project</b>	<b>Crime type</b>	<b>Amount awarded</b>
<b>COVENTRY PANAHHGAR PROJECT</b>	Domestic Abuse	<b>£20,000</b>
<b>Coventry Rape and Sexual Abuse Centre (CRASAC)</b>	Sexual assault and abuse	<b>£19,510</b>
<b>RSVP (West Midlands) Ltd Registered Charity</b>	Sexual assault and abuse	<b>£20,000</b>
<b>Remedi</b>	Hate Crime	<b>£20,000</b>
<b>The Haven Wolverhampton</b>	Domestic Abuse	<b>£12,090</b>
<b>Kairos Women Working Together (Kairos WWT)</b>	CSE	<b>£20,000.00</b>
<b>Anawim</b>	Domestic Abuse	<b>£ 20,000.00</b>
<b>Birmingham Irish Association</b>	Domestic Abuse	<b>£18,400</b>