

Instructions to Complete

•Please ensure you have read the Prospectus in full, including the 'Guidance for Completing the Application Form' section, before attempting to complete this application form.

•An application form must be completed for each funding proposal. If you are submitting three proposals, you must complete three separate application forms.

•The application form contains five sections: Data and Compliance; Scanning, Analysis and Consultation; Delivery Plan; Financial Forecast Home Office Funding; and Financial Forecast Match Funding.

•All questions within each section must be completed. Please review your application form before submitting.

•We have provided **suggested word counts** to some answers. Please avoid exceeding these where possible.

•We have provided **example answers** to some questions. Please delete these before submitting.

•When submitting, please name your application form using the following format: **SSFR5 – [PCC name] – Proposal [number]**. Example: *SSFR5 – Gloucestershire PCC – Proposal 1*.

•The second question in the 'Scanning, Analysis and Consultation' section must be completed on the attached **Word document** titled 'SSFR5 Application Form – Scanning, Analysis and Consultation'. When submitting, please name this attachment using the following format: **SSFR5 – [PCC name] – Proposal [number] – Scanning, Analysis, Consultation**. Example: *SSFR5 – Gloucestershire PCC – Proposal 1 – Scanning, Analysis, Consultation*. Please do **not** convert the document to PDF.

•Where applicable, please ensure you have attached any other documents to your application. This includes a **map** of the area(s) you are targeting if your area(s) cannot be clearly identified using LSOA codes, and/or the **Environmental Visual Audit (EVA)** if you have chosen to submit one. When submitting, please name these attachments using the following format: **SSFR5 – [PCC name] – Proposal [number] – [Map/EVA]**. Example: *SSFR5 – Gloucestershire PCC – Proposal 1 – Map*.

•**Clarification Questions:** if you wish to submit a clarification question, please e-mail SaferStreets@homeoffice.gov.uk stating CLARIFICATION QUESTION in the e-mail subject.

IMPORTANT!

Completed application forms must be e-mailed to SaferStreets@homeoffice.gov.uk by no later than **noon, 29 August 2023**. We encourage early applications which may result in grant agreements being signed sooner.

Top tip when using Excel

To create a new paragraph within the same cell, press **Alt + Enter**.

Details and Compliance

Applicant's details	
PCC name:	Simon Foster
Address:	
Funding proposal number	
First point of contact for this funding proposal	
Name:	
Role:	Policy Manager
E-mail:	
Phone:	
Other key contact for this funding proposal	
Name:	
Role:	Head of Policy
E-mail:	
Phone:	
Amount of Safer Streets Funding you are applying for this project	
<i>Please leave <u>blank</u>. Figures below will auto-populate once the Financial Forecast HO Funding section is completed.</i>	
2023/24	222697
2024/25	110100
Total	332797
Amount of matched funding you are providing for this project	
<i>Please leave <u>blank</u>. Figures will auto-populate once the Financial Forecast Match Funding section is completed.</i>	
2023/24	90040.25
2024/25	316515
2025/26	158257.5
Total	564812.75
Geographic boundaries and population information	
Name(s) of target area	The West Midlands Force Area
Type(s) of area targeted <i>I.e., residential, commercial, city centre, rural, Night-Time Economy</i>	Roads
LSOA codes for the area(s) targeted <i>LSOA codes must be provided as an eight-digit code and the LA name, such as: E01012053, Middlesbrough 009A.</i>	All of these activities will be across the Force area
Is a map of the target area attached? <i>If your area cannot be clearly defined through LSOA codes, please attach a map of the area <u>as well as</u> confirming the LSOA codes .</i>	I have NOT attached a map
Crime or issue type(s) targeted <i>This could be neighbourhood crime (NC), ASB, or VAWG in public places, feelings of safety from VAWG or ASB; you may select a combination of these.</i>	ASB
Specific crime or issue type(s) targeted <i>If neighbourhood crime, this could be robbery, theft from person, vehicle crime, burglary; if VAWG, forms of VAWG may include harassment, rape, sexual assault; if ASB, specific types could include misuse of public space, acts directed at people and environmental harm.</i>	ASB use of the roads
Any secondary crime type(s) that will be impacted <i>This could include serious violence, acquisitive crimes such as bike theft or shop-lifting, criminal damage</i>	

Please confirm (Please select from drop-down list):	
You are able to accept payments quarterly in arrears.	Yes
You accept that the Home Office will only provide funding up to the amount applied for, for the purpose specified, for activity carried out prior to the deadlines stated. <i>Please note, funding for the 2023/24 financial year must be spent by 31 March 2024, and funding for the 2024/25 financial year must be spent and activity completed by 31 March 2025.</i>	Yes
The activity you are applying for is NOT already underway.	The activity is NOT already underway
The funding you are applying for is NOT double funding.	The funding I am applying for is NOT double funding
You agree for your proposal to be shared with the independent evaluator of the Safer Streets Fund <i>Please note this is a mandatory requirement.</i>	Yes
You agree for your proposal to be shared with Police Crime Prevention Initiatives (PCPI)	Yes
You have consulted with the Local Authority AND at least two, relevant local or national organisations.	Yes

Scanning, Analysis and Consultation

Please list the stakeholder groups you have consulted as part of developing this proposal.
This must include the Local Authority and at least two, relevant local or national organisations.

Please add more rows if needed.

West Midlands Regional Road Safety Strategic Group
This includes the Traffic Management Directors for all seven Local Authorities
Regional Road Safety Funding Delivery Group
This includes the Transport Officers for all seven Local Authorities
Heads of Community Safety for all seven Local Authorities
Better Streets for Birmingham Community Action Group
Transport for West Midlands

Please describe the area(s) you are targeting and why by providing the following detail:

a) The crime or issue type(s) you are targeting through your plan;
 b) Your analysis of the drivers of this problem;
 c) Information gained from the mandatory consultation

Answer (500-800 words max)

Please provide your response in the Word document titled 'Scanning, Analysis and Consultation' and submit as an attachment.

Financial Forecast Matched Funding

Summary table		<i>Please leave blank. Figures will auto-populate once you complete the below tables.</i>
FY 2023/24	90040.25	
FY 2024/25	316515	
FY 2025/26	158257.5	
Total Matched Funding	564812.75	

Financial year 2023/24		
Reporting period 2023/24	Expenditure (£)	
	Forecast	Actual
Oct-23		
Nov-23	13,300	
Dec-23	16,788	
Q3 total	30088	
Jan-24	16,788	
Feb-24	16,788	
Mar-24	26,376	
Q4 total	59952.25	
Grand total expenditure for 2023/24	90040.25	

Third Party Report

13,300
13,300
13,300
13,300
13,300
13,300

Financial year 2024/25		
Reporting period 2024/25	Expenditure (£)	
	Forecast	Actual
Apr-24	26,376.25	
May-24	26,376.25	
Jun-24	26,376.25	
Q1 total	79128.75	
Jul-24	26,376.25	
Aug-24	26,376.25	
Sep-24	26,376.25	
Q2 total	79128.75	
Oct-24	26,376.25	
Nov-24	26,376.25	

13,300
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Dec-24	26,376.25	
Q3 total	79128.75	
Jan-25	26,376.25	
Feb-25	26,376.25	
Mar-25	26,376.25	
Q4 total	79128.75	
Grand total expenditure for 2024/25	316515	

13,300

13,300

13,300

13,300

Financial year 2025/26		
Reporting period 2024/25	Expenditure (£)	
	Forecast	Actual
Apr-25	26,376.25	
May-25	26,376.25	
Jun-25	26,376.25	
Q1 total	79128.75	
Jul-25	26,376.25	
Aug-25	26,376.25	
Sep-25	26,376.25	
Q2 total	79128.75	
Grant total expenditure for 2025/26	158257.5	

13,300

13,300

13,300

13,300

13,300

13,300

