

**POLICE AND CRIME
COMMISSIONER FOR
THE WEST MIDLANDS**

NON- CONFIDENTIAL

NOTICE OF DECISION

027-2023

Contact Officer: Pete Gillett
WMP Director of Commercial Services

Telephone Number: 0121 626 5621 (Staff Officer
Sgt. A. Mitcham)

Email: peter.gillett@westmidlands.police.uk

Title: CCTV Services

EXECUTIVE SUMMARY

WMP currently have a contract in place for the provision of CCTV services which expired on 30th November 2023.

The Force requires provision of:

- Public Space Surveillance Systems
- Private Space Surveillance Systems
- Access Control Systems
- Intruder Detection Systems
- Automatic Number Plate Recognition (ANPR) Cameras

Including Supply of equipment, Consultancy during any project design phase prior to installation, Installation and project management during the Installation phase,

As a result of an options appraisal, it was determined that the ESPO Framework agreement 628_23 for Security and Surveillance Equipment & Services would be the most cost effective and comprehensive option, due to the range of lots available and the synergy with the current contract.

The estimated contract value is based on 2 specific elements:

1. Servicing & maintenance costs, including 24 x 7 Servicing and Maintenance including pre-planned preventative maintenance and the provision of hourly rates for any reactive maintenance. Examples of reactive maintenance not included are: vandalism of a camera outside a police station; criminal damage of custody CCTV cameras by a person in custody; CCTV equipment damaged by flood or fire. This is supported by a revenue budget.
2. Capital projects. When a new project comes on line as part of the estates program, for example the new Dudley headquarters, this is classed as a capital project which will only go ahead, if the capital funding is available to do so. When this happens the support and maintenance budget is increased to cover the future additional costs of support and maintenance.

Full details of this request and the procurement process undertaken, are included in the enclosed Contracts Review and Approval Board (CRAB) Background Paper (Appendix A), which was approved via November 2023 CRAB by the PCC CFO.

DECISION

This decision approves the award of a Contract for the provision of CCTV Services to Synectic's Security Ltd, for the period of 2 years from 1st December 2023 to 30th November 2025, with the option to extend for a further 2, 12-month periods, subject to satisfactory performance via the ESPO framework agreement ref: 628_23.

The total value, if all extensions are taken up, is £3,976,066.14 Inc. VAT (£3,313,388.45 exc. VAT) and is within the approved budget. The years 1 and 2 costs are estimates based on existing projects and spend in the past 4 years. The figures include a 6.66% increase, in line with current inflation across years 3 and 4.

No savings can be identified against the proposed contract as projects will only be commissioned as and when required and requirement will only be known at that time.

Police and Crime Commissioner for the West Midlands

I confirm that I do not have any disclosable pecuniary interests in this decision and take the decision in compliance with the Code of Conduct for the Police and Crime Commissioner of the West Midlands. Any interests are indicated below.



Signature.....

Date.....7/12/2023.....

CONFIDENTIAL FACTS AND ADVICE TO THE POLICE AND CRIME COMMISSIONER INTRODUCTION AND BACKGROUND

The enclosed Contracts Review and Approval Board background paper (Appendix A), provides full information to the identification of a preferred bidder for the award of a contract for the provision of CCTV.

FINANCIAL IMPLICATIONS

The total estimated value of this contract, over the full two-year term, plus the option to extend for a further 2 x 12-month periods (if all extensions are taken up) is £3,976,066.14 Inc. VAT (£3,313,388.45 exc. VAT) and is within the approved budget. The years 1 and 2 costs are estimates, based on existing projects and spend in the past 4 years. The figures include a 6.66% increase in line with current inflation across years 3 and 4.

The annual budget allocation, relates to revenue budgets for CCTV support and maintenance and replacement of existing systems only. The estimated spend above, incorporates any future capital projects which may be required. When a new project comes on line as part of the estates program, for example upgrades to Police Buildings CCTV or complete fit out of the new Dudley headquarters capital project, this will only go ahead if the capital funding is available to do so. When this happens the support and maintenance budget is increased to cover the future additional costs of support and maintenance.

LEGAL IMPLICATIONS

In accordance with Financial Regulations the award of Contracts with a value in excess of £1 million requires the approval of the PCCWM.

EQUALITY IMPLICATIONS

No equality implications have been identified in relation to the provision of this contract.

SCHEDULE OF BACKGROUND PAPERS

APPENDIX – CONFIDENTIAL NOT INCLUDED